



## **2009/2010 Annual Enrollment Report**

Contributors:

Alan Muia, Maureen Pettitt, George Fuhr,  
Theresa Nording, Lisa Barnett, Sindie Howland  
Enrollment Services  
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## Contents

- A. Headcount – All Campuses/Centers 1971/72 – 2009/2010
  - Table A.1 Duplicated Headcount All Campuses/Centers
  - Table A.2 All Funds/Gross Duplicated Headcounts by Enrolled Program
  - Tables A.3 through A.6 Enrollment Profile, Summer 09 through Spring 10
- B. State-Funded FTE Reports, 2009/2010
  - Table B.1 State-Funded Annualized FTEs by Program Comparison, 1993/1994-2009/2010
  - Table B.2 through B.5 FTE and Headcount Enrollment Report by Admin. Unit Fall, Winter, Spring, and Summer 2009/2010
- C. Annual FTE Comparison Report and Target Report
  - Table C.1 FTE Comparison Report.
  - Table C.2 State Funded FTE Quarterly Targets 2009/2010
- D. Running Start, Workforce Training, International and Distance Education Annualized FTEs and Headcounts.
  - Table D.1 Running Start Headcount and FTE
  - Table D.2 Workforce Training Headcount and FTE
  - Table D.3 International Students Headcount and FTE
  - Tables D.4 Unduplicated Distance Education Course Registrations by Campus and Quarter by Zip
  - Table D.5 Running Start Headcount Comparison 1993-2009
  - Tables D.6 Annualized FTE for Running Start 1993 – 2009.
  - Tables D.7 Annualized Headcount for Running Start 1993 – 2009.
- E. Graduation Reports
  - Table E.1 Number of Graduates by Ethnic Origin and Certificate/Degree Type 2002/03 – 2009/2010
  - Table E.2 Graduation Report 2009/2010
- F. Retention and Persistence Reports
  - Table F.1 Fall-to-Fall Persistence of Degree Seeking Students 1998/1999 – 2008/2009
  - Table F.2 Fall-to-Fall Persistence of New Students by Ethnicity and Educational Goal 1999/2000 – 2008/2009
  - Table F.3 Fall-to-Fall Persistence of New Students by Educational Goal 1996/1997 – 2008/2009

Note: Summary totals in all reports may vary slightly because of methods of pulling data through SBCTC database, the SMIS database and report parameter variations.

**A. Headcount – All Campuses/Centers 1971/72 – 2009/2010**

**Table A.1 Duplicated Headcount All Campuses/Centers**

**Table A.2 All Funds/Gross Duplicated Headcounts by Enrolled Program, 1994/95 - 2009/2010**

**Tables A.3 through A.6 Enrollment Profile, Summer 09 through Spring 10**

# Duplicated Headcount, All Campuses/Centers

1973/1974 TO 2009/2010

Year	Summer	Fall	Winter	Spring	Total
<b>2009/2010</b>	<b>2683</b>	<b>6964</b>	<b>6887</b>	<b>6852</b>	<b>23386</b>
2008/2009	3005	7277	7079	7283	24644
2007/2008	2954	7365	7241	6713	24273
2006/2007	2789	7017	6655	6620	23081
2005/2006	2694	6896	6834	6421	22845
2004/2005	2877	7186	6894	6631	23588
2003/2004	3090	7394	6881	6796	24161
2002/2003	3174	7250	7400	7038	24862
2001/2002	2898	6722	6652	6701	22973
2000/2001	2677	6864	6695	6404	22640
1999/2000	2533	6768	6610	6482	22393
1998/99	2343	6694	6429	6063	21529
1997/98	2497	6820	6475	6075	21867
1996/97	2534	7026	6277	6635	23072
1995/96	2801	6894	7039	6490	23224
1994/95	2547	6893	6921	6483	22844
1993/94	2552	6683	6656	6427	22318
1992/93	2598	6558	6518	6451	22125
1991/92	2520	6236	6255	6210	21221
1990/91	2226	6010	5937	5765	19938
1989/90	1992	5773	5591	5221	18577
1988/89	1707	5804	5664	5257	18432
1987/88	1715	5228	5450	4594	16987
1986/87	1751	5183	4982	4612	16535
1985/86	1503	4723	4796	4254	15276
1984/85	1635	4725	4838	4303	15501
1983/84	1/852	4719	4756	4223	15550
1982/83	1543	4204	4163	4293	14203
1981/82	2390	5808	5527	5292	19017
1980/81	3571	7573	6762	6031	23937
1979/80	3426	7639	6859	6594	24518
1978/79	1660	6399	6611	6025	20695
1977/78	1796	6037	6037	5405	19275
1976/77	1535	5204	4905	4841	16485
1975/76	1853	5545	5358	4696	17452
1974/75	1623	5188	5009	4870	16690
1973/74	1416	4793	4654	4923	15796

## Duplicated Headcount all Campuses/Centers

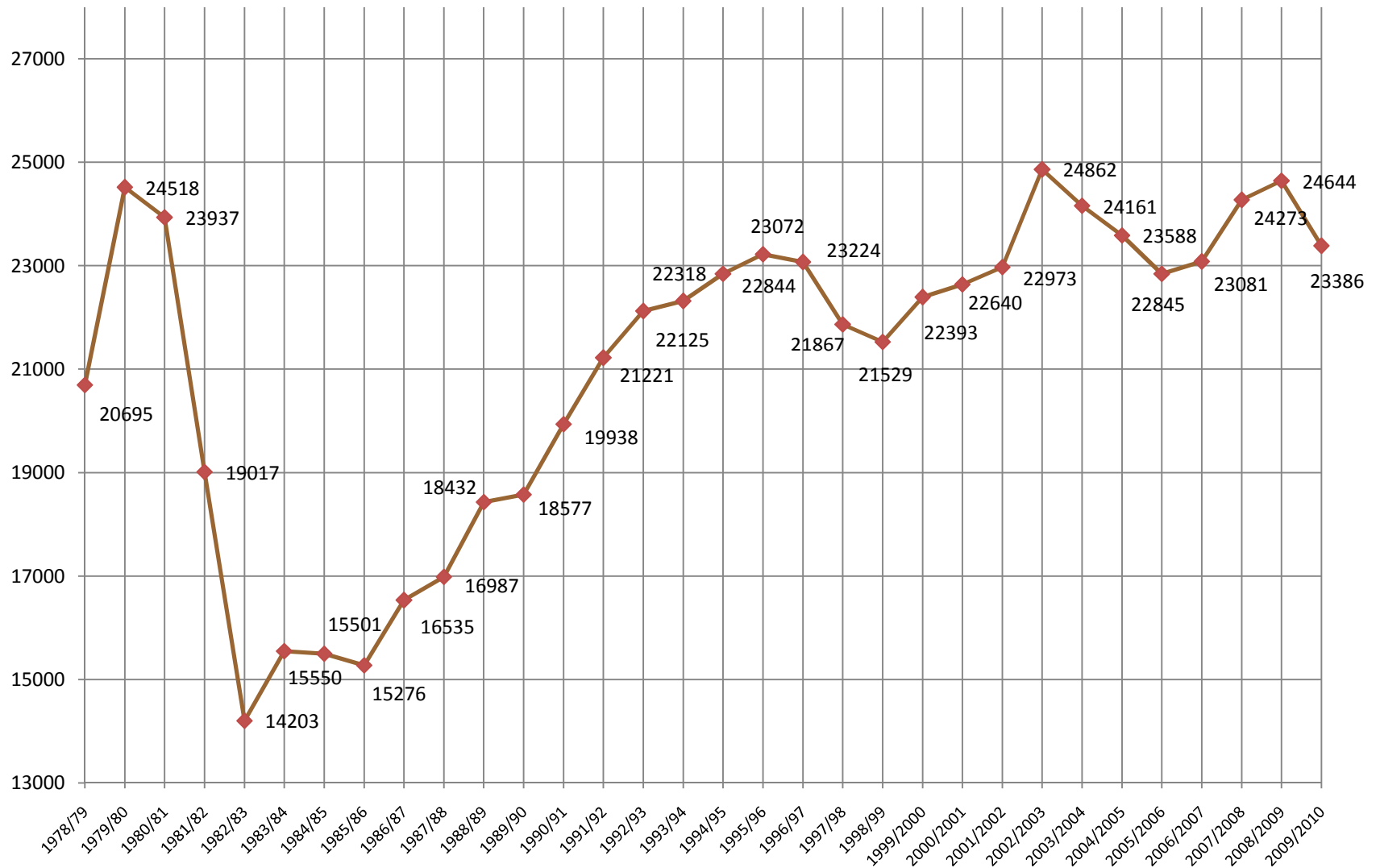


Chart A.1

## All Funds (Gross) Duplicated Headcounts by Enrolled Program, by Year/Quarter 1995/96 - 1998/99

Pgm Code	Pgm Title	95/96				96/97				97/98				98/99			
		Sum	Fall	Wint	Spq	Sum	Fall	Wint	Spq	Sum	Fall	Wint	Spq	Sum	Fall	Wint	Spq
105	Agr.Tech	2	8	9	10	2	9	6	5	1	9	6	6	1	7	4	3
135	Hort.Tech	1	1	2	2	1	2	2	1	1	4	2	1		3	2	3
165	Parks/ENVC	6	30	26	21	5	22	15	17	2	25	21	18	10	18	16	13
194	GIS																
210	FM	1	2	2	1		1	1	1	0	1	1	1				
245	BMT	20	50	65	55	17	62	51	43	15	48	50	51	13	48	45	44
323	Nurs Degree	30	72	66	66	25	70	63	64	29	55	60	57	24	77	72	75
326W	Nurs Pract	41	54	47	44	33	47	49	50	36	35	33	38	30	54	48	50
381	Med.Asst.	14	15	15	18	16	16	15	20	18	17	13	16	16	17	13	23
405	ECE	11	10	8	14	7	18	13	12	4	12	15	16	6	24	22	20
420	Hum.Serv.	45	83	88	79	28	86	83	76	31	68	64	67	24	49	51	50
437	HSERV Chem Dep																
501	MCS																
505	OBT Accounting																
514	C.I.S.	64	115	108	105	52	111	116	108	64	79	79	86	34	112	101	109
514W	C.I.S.				1	1	4	6	5	0	35	41	40	28	54	69	64
518	Bus.Info.Sys/Micro Appl				1												
524	M.I.T.																
527	CIS Netwrk Tech																
529	Med Billig/coding																
543	BMT E-Commerce																
547	OBT	26	74	78	77	18	72	77	87	22	70	76	76	18	66	67	76
547W	O.T.	22	45	44	45	15	57	45	47	17	72	66	70	18	45	46	42
559	Gen Office Clerk Asst																
574	Med Transcriptionist																
586	Paralegal	9	55	54	43	12	44	39	40	23	42	41	39	10	42	30	40
615	Env.Cons.	25	48	45	44	15	33	30	34	12	25	25	25	8	18	17	15
619	Comp.Rpr.	26	49	46	41	23	42	45	39	14	31	24	20	8	22	14	10
630	Electronics	19	38	34	33	13	25	27	20	5	19	20	14	3	15	16	16
630W	Electronics	9	14	12	18	4	9	13	16	7	21	12	15	6	8	15	10
646	EEG																
651/644	Telecomm.	4	9	7	7	2	5	6	7	3	6	6	7	4	4	7	10
712	Auto Tech	10	36	34	30	11	32	26	20	1	21	20	25	5	30	25	22
715	Trk Driver	12	38	36	30	18	41	47	35	10	17	17	13	1	24	27	26
736W	Marine Tech	14	40	41	37	7	46	40	38	12	42	39	35	9	27	25	26
745	Appr Carpenter																
759	Industrial Maint																
775	Dies.Mech.	6	26	24	21	5	27	29	24	4	22	21	27	2	25	24	23
780	Appr Electrician																
793W	Graphic Arts	9	37	32	35	17	46	37	34	16	39	39	40	13	39	39	38
814	Weld.Tech	10	28	59	52	27	44	45	40	12	36	42	38	19	31	35	33
828	Firefighter						9	8	8	2	17	18	16	2	14	11	9
829	FireSc.Trng		17	13	14		20	18	14	1	6	8	8		18	19	23
832	Ad. Justice	7	21	36	16	3	26	44	19	7	19	28	22	2	19	16	14
832P	Park Rngr			5			1	1				16	1			16	
832W	Law Enfnt		8	5	4	2	7	8	10	2	8	6	5	3	9	7	9
839	EDUC Parapro																
850	Cul.Art/Hosp	16	26	24	27	8	34	35	34	10	41	36	30	10	32	35	31
850W	Cul.Art/Hosp																
895	Ind.Voc.Deg	13	19	22	23	12	25	24	16	11	24	27	12	12	7	10	16
<b>College Total</b>		<b>472</b>	<b>1068</b>	<b>1087</b>	<b>1014</b>	<b>399</b>	<b>1093</b>	<b>1064</b>	<b>984</b>	<b>392</b>	<b>966</b>	<b>972</b>	<b>935</b>	<b>339</b>	<b>958</b>	<b>944</b>	<b>943</b>
		3641				3540				3265				3184			

## All Funds (Gross) Duplicated Headcounts by Enrolled Program, by Year/Quarter 1999/00 - 1902/03

Pgm Code	Pgm Title	99/2000				2000/2001				2001/2002				2002/2003			
		Sum	Fall	Wint	Spq	Sum	Fall	Wint	Spq	Sum	Fall	Wint	Spq	Sum	Fall	Wint	Spq
105	Agr.Tech	1	3	3	3		4	3	3								
135	Hort.Tech	1	2	4	3		2	2		1							
165	Parks/ENVC	4	14	12	11	6	4	4	5	1	3	3	2	1	37	31	33
194	GIS																2
210	FM																
245	BMT	11	50	51	53	21	48	49	33	14	50	60	55	27	88	88	91
323	Nurs Degree	30	81	75	79	33	79	103	110	31	111	129	136	78	177	158	176
326W	Nurs Pract	46	53	54	46	32	40	43	39	28	54	53	78	54	62	62	58
381	Med.Asst.	23	25	25	21	20	23	28	31	21	48	50	69	56	92	98	102
405	ECE	6	20	22	20	6	26	30	33	8	34	42	45	26	68	58	79
420	Hum.Serv.	24	54	59	57	16	54	63	63	29	74	72	83	27	81	83	81
437	HSERV Chem Dep															1	5
501	MCS									11	7	9	10	9	13	18	17
505	OBT Accounting															4	7
514	C.I.S.	52	163	151	159	122	193	205	201	108	156	105	134	83	127	121	112
514W	C.I.S.	44	97	100	97	60	59	66	55	33	40	79	46	26	34	29	25
518	Bus.Info.Sys/Micro Appl															1	2
524	M.I.T.						5	18	18	15	34	31	41	27	46	42	40
527	CIS Netwrk Tech																1
529	Med Billig/coding															2	3
543	BMT E-Commerce															2	1
547	OBT	24	82	82	79	19	82	78	83	22	78	89	69	24	106	112	111
547W	O.T.	14	44	52	48	13	36	33	31	11	31	24	43	19	30	22	16
559	Gen Office Clerk Asst															2	2
574	Med Transcriptionist															1	1
586	Paralegal	16	44	38	32	11	41	43	43	19	54	51	52	22	49	47	45
615	Env.Cons.	5	19	21	27	17	26	23	22	12	23	34	30	15			
619	Comp.Rpr.	2	6	6	6	5	6	5	5	2	2	1	3				1
630	Electronics	6	31	21	24	10	23	22	25	13	17	18	21	11	36	36	43
630W	Electronics	1	4	2	3	1	4	6	5	1	6	2	1	2	1	1	1
646	EEG															1	2
651/644	Telecomm.	2	20	18	21	15	12	11	7	1	5	6	8	6	10	10	13
712	Auto Tech	9	31	25	24	7	33	35	27	6	25	29	33	22	54	55	55
715	Trk Driver	10	26	35	28		17	24	23	1	21	39	46	25	36	27	27
736W	Marine Tech	9	21	28	25	3	16	19	19	3	19	21	25	8	33	36	35
745	Appr Carpenter											1	1				
759	Industrial Maint									10	4	1	4			1	
775	Dies.Mech.	2	19	17	15	8	15	14	18	4	16	24	24	21	38	38	33
780	Appr Electrician																2
793W	Graphic Arts	12	33	35	34	10	27	20	22	9	15	16	15	7	8	5	4
814	Weld.Tech	15	30	26	24	9	26	26	32	6	28	37	35	20	36	40	37
828	Firefighter	1	7	6	4		13	18	21	1	36	35	29	8	45	42	37
829	FireSc.Trng	1	24	22	20	2	8	2									
832	Ad. Justice	4	16	17	17	4	18	25	16	6	17	11	10	8	24	48	27
832P	Park Rngr			19				13	1		1	30			1		1
832W	Law Enfnt	3	6	4	3	2	5	7	4		6	3	5		4	4	2
839	EDUC Parapro															5	12
850	Cul.Art/Hosp	7	31	42	42		35	38	39	14	38	40	43	17	49	51	48
850W	Cul.Art/Hosp			2	1	6		2	1	1	2	1			1		
895	Ind.Voc.Deg	11	11	18	9		5	22	6	4	2	12	4	30	11	9	7
<b>College Total</b>		<b>396</b>	<b>1067</b>	<b>1092</b>	<b>1035</b>	<b>458</b>	<b>985</b>	<b>1100</b>	<b>1041</b>	<b>445</b>	<b>1058</b>	<b>1158</b>	<b>1200</b>	<b>679</b>	<b>1397</b>	<b>1391</b>	<b>1397</b>
		3590				3584				3861				4864			

**All Funds (Gross) Duplicated Headcounts by Enrolled Program,  
by Year/Quarter  
2003/04 - 2007/08**

Pgm Code	Pgm Title	2003/2004				2004/05				2005/06				2006/07				06/07	07/08	Diff
		Sum	Fall	Wntr	Spq	Sum	Fall	Wint	Spq	Sum	Fall	Wint	Spq	Sum	Fall	Wint	Spq	Total	Total	
165	Parks/ENVC	23	44	37	35	23	30	29	23	10	22	22	21	13	20	25	24	75	82	7
615/190	ENVCT Marine				5		2	1	2	1	3	1	2					7	0	-7
194	GIS		1		1		3	1	4		4	2	2	2	1	2		8	5	-3
215	AT Auto Parts Spclst													1			2	0	3	3
245	BMT	39	78	82	61	23	55	50	47	17	45	46	50	16	40	41	38	158	135	-23
323	Nurs Degree	102	180	194	236	148	284	274	278	125	313	274	262	100	277	282	286	974	945	-29
323W	Nurs Degree WIC																2	0	2	2
326W	Nurs Pract	48	62	74	66	50	111	117	109	74	108	91	88	50	113	94	94	361	351	-10
329	Nurs Assist Train		5	1	2	6	17	9	9	7	9	3	5	1	7	5	4	24	17	-7
351	Health & Fitness															9	9	0	18	18
381	Med.Asst.	91	110	105	76	62	87	72	97	66	89	98	93	53	71	77	74	346	275	-71
382	Phlebotomy			1	9	5	11	10	12	7	8	14	13	5	4	4	10	42	23	-19
386	Dialysis			6	10	7	9	13	11	8	10	7	10	9	14	8	8	35	39	4
399	Pharmacy										6	6	4	16	36	32	41	16	125	109
405/402	ECE	59	79	65	81	29	71	73	73	41	85	87	120	41	113	125	145	333	424	91
420	Hum.Serv.	40	72	71	60	29	61	58	60	21	41	39	31	21	39	41	39	132	140	8
437	HSEV Chem Dep	5	8	9	17	7	17	25	22	15	29	23	26	6	18	19	18	93	61	-32
501	MCS	14	17	12	20	6	11	7	10		2	2		1				4	1	-3
505	OBT Accounting	5	11	11	33	14	27	26	25	5	30	35	35	11	26	33	27	105	97	-8
505W	OBT Accounting				8	7	13	17	22	5	24	18	22	12	18	18	17	69	65	-4
509	CIS COMP Sppt Tech				2	1	3					3	3			3	1	6	4	-2
509W	CIS COMP Sppt Tech					1	2		3	1	1	1	3	1				6	1	-5
514	C.I.S.	59	98	82	62	24	39	32	34	9	42	40	39	15	43	39	40	130	137	7
514W	C.I.S.	14	18	15	15	6	18	21	20	13	14	10	13	10	18	21	15	50	64	14
515	Database/Prog Net													1	1	2		0	4	4
517	Softwre Appl/WPROC					1		1	1		2	3	2	1	2	1	1	7	5	-2
517W	Softwre Appl/WPROC										1		1					2	0	-2
518	Bus.Info.Sys/Micro Appl				4		1	1	2	3	2	1		1	1	1	2	6	5	-1
518W	Bus.Info.Sys/Micro Appl											1		2	1			1	3	2
524	M.I.T.	17	51	38	36	16	31	23	24	15	22	28	29	21	35	33	26	94	115	21
527	CIS Netwrk Tech		1	1	3	2	3	4	3	1	3	4	6	2	2	2	1	14	7	-7
527W	CIS Netwrk Tech										1	1			1	2	2	2	5	3
529	Med Billig/coding	1	3	4	18	7	17	20	13	13	14	18	20	11	16	10	12	65	49	-16
543	BMT E-Commerce		1	1	2							2			1	1		2	2	0
547	OBT/OFTEC Admin	45	99	78	35	6	29	23	21	11	29	21	28	9	20	18	16	89	63	-26
547W	O.T./OFTEC Admin WIC	9	19	15	12	5	17	19	14	7	12	11	16	5	18	17	11	46	51	5
551	OBT Tech Update		1	1	1						2		6	2	1		1	8	4	-4
551W	OBT Tech Update				1				1	1	1							2	0	-2
559	Gen Office Clerk Asst	1	2	2	13	4	7	16	9	3	6	8	3	2	6	3	4	20	15	-5
559W	Office Clrk/B Comm				1		1	3	6	1	4	4	4	2	1	2	2	13	7	-6

**All Funds (Gross) Duplicated Headcounts by Enrolled Program,  
by Year/Quarter  
2003/04 - 2007/08**

Pgm Code	Pgm Title	2003/2004				2004/05				2005/06				2006/07				06/07	07/08	Diff
		Sum	Fall	Wntr	Spg	Sum	Fall	Wint	Spg	Sum	Fall	Wint	Spg	Sum	Fall	Wint	Spg	Total	Total	
574	Med Transcriptionist	1	1	2	3		2	1		1	2	4	5	4	7	3	2	12	16	4
586	Paralegal	29	50	37	49	24	60	52	48	19	49	38	43	17	54	41	38	149	150	1
619	Comp.Rpr.				1	1	2					1	2	1		1	2	3	4	1
630	Electronics	28	37	35	13	7	7	5	4	2	11	14	12	7	11	15	12	39	45	6
630W	Electronics		1	1			1											0	0	0
637	Comp Bsd Instr/Mecha				2	2	3	4	2	1	2	1		2	2	1	1	4	6	2
643	Auto Service Adv				1		1		2	1	5	4	3	3	5	4	3	13	15	2
646	EEG		5	7	12	7	13	11	7	2	7	6	6	1	7	6	6	21	20	-1
651/644	Telecomm.	11	18	17	18	6	7	7	8	5	5	5	4	3	5	4	1	19	13	-6
712	Auto Tech	36	55	60	50	15	48	50	46	19	47	43	38	11	45	36	33	147	125	-22
715	Trk Driver	2	9	14	16	10	16	10	9	13	17	14	8	2	18	18	15	52	53	1
717	Trans Spec/Align				1	1	2		2			1			2	1		1	3	2
736W	Marine Tech	17	36	37	31	16	32	31	30	11	31	34	36	7	31	30	22	112	90	-22
745	Appr Carpenter	1	2	1										3	1	2	2	0	8	8
759	Industrial Maint/Bldg	12	8	2		1	4	7	8		7	9	9	2	3	1	1	25	7	-18
770	Process Operator			4	4	4	7	4	1									0	0	0
775	Dies.Mech.	22	31	27	30	6	17	21	25	11	33	33	34	5	32	28	25	111	90	-21
780	Appr Electrician															1		0	1	1
793W	Graphic Arts	1	3	2			1											0	0	0
814	Weld.Tech	22	43	39	47	13	29	32	31	16	35	36	27	8	35	36	44	114	123	9
828	Firefighter	10	59	47	43	15	54	53	40	7	72	57	43	4	53	49	39	179	145	-34
829	FireSc.Trng																	0	0	0
832	Ad. Justice	18	42	43	35	25	56	83	42	13	45	70	39	11	45	37	37	167	130	-37
832P	Park Rngr			37								3			1	36	2	3	39	36
832W	Law Enfnt	2	5	7	2	1	4	1	1	2	1	1						4	0	-4
835	Private Sec Basics				1							1				1		1	1	0
839	EDUC Parapro	12	22	25	27	25	24	31	29	11	33	26	22	5	18	12	13	92	48	-44
850	Cul.Art/Hosp	22	60	57	51	20	47	39	39	12	48	46	37	8	36	28	28	143	100	-43
850W	Cul.Art/Hosp							1			1							1	0	-1
858	Auto Elect Spec				1	1	1	2	1	1	1	2	2	1				5	1	-4
895	Ind.Voc.Deg	5	11	6				1	2	1	1	2	2		1		1	6	2	-4
966	Homeland Sec/Dom Pre													1				0	1	1
<b>College Total</b>		<b>823</b>	<b>1458</b>	<b>1412</b>	<b>1363</b>	<b>689</b>	<b>1415</b>	<b>1391</b>	<b>1333</b>	<b>628</b>	<b>1437</b>	<b>1373</b>	<b>1330</b>	<b>549</b>	<b>1376</b>	<b>1361</b>	<b>1299</b>	<b>4768</b>	<b>4585</b>	<b>-183</b>
		5056				4828				4768				4585						

**All Funds (Gross) Duplicated Headcounts by Enrolled Program,  
by Year/Quarter  
2005/06 - 2009/10**

Pgm Code	Pgm Title	2005/06				2006/07				2007/08				2008/09				2009/10				08/09	09/10	Diff
		Sum	Fall	Wint	Spg	Sum	Fall	Wint	Spg	Sum	Fall	Wint	Spg	Sum	Fall	Wint	Spg	Sum	Fall	Wint	Spg	Total	Total	
165	Parks/ENVC	10	22	22	21	13	20	25	24	9	30	29	30	17	30	41	42	23	37	43	44	130	147	17
615/190	ENVCT Marine	1	3	1	2					2	1	3	2	1	1	1	2	4	6	5	4	5	19	14
194	GIS		4	2	2	2	1	2		1	2	1		1	1	1	3		2	6	6	6	14	8
215	AT Auto Parts Spclst					1			2		2		1		2	2	3	0	0	0	0	7	0	-7
245	BMT	17	45	46	50	16	40	41	38	10	53	49	57	11	58	44	54	12	45	46	60	167	163	-4
254	Entrepreneurship															4		3	3	1	6	4	13	9
312	Patient Reg											1	1		2				2	2	7	2	11	9
323	Nurs Degree	125	313	274	262	100	277	282	286	119	309	193	168	27	167	149	158	38	133	128	144	501	443	-58
323W	Nurs Degree WIC								2	4	5	2	1		5	22	17	16	15	16	17	44	64	20
326W	Nurs Pract	74	108	91	88	50	113	94	94	74	62	108	104	46	75	69	79	45	57	47	44	269	193	-76
329	Nurs Assist Train	7	9	3	5	1	7	5	4	10	8	9	12	12	17	8	15	6	5	10	3	52	24	-28
351	Health & Fitness							9	9	6	12	16	10	6	12	10	4	2	11	19	21	32	53	21
364	Basic Emerg Tech																		3	5	6	0	14	14
381	Med.Asst.	66	89	98	93	53	71	77	74	38	74	84	76	45	99	90	97	50	85	83	93	331	311	-20
382	Phlebotomy	7	8	14	13	5	4	4	10	3	8	19	14	8	17	20	14	7	9	9	13	59	38	-21
386	Dialysis	8	10	7	10	9	14	8	8	3	4	4	3	1	1	2	3		2		2	7	4	-3
399	Pharmacy		6	6	4	16	36	32	41	28	39	36	33	19	30	27	37	19	26	33	35	113	113	0
405/402	ECE	41	85	87	120	41	113	125	145	63	110	140	126	63	135	125	148	15	53	73	67	471	208	-263
420	Hum.Serv.	21	41	39	31	21	39	41	39	14	37	40	39	17	45	54	60	24	37	45	46	176	152	-24
437	HSERV Chem Dep	15	29	23	26	6	18	19	18	8	24	29	41	12	51	62	62	26	60	65	79	187	230	43
501	MCS		2	2		1																0	0	0
505	OBT Accounting	5	30	35	35	11	26	33	27	8	22	20	25	9	26	39	36	11	35	45	48	110	139	29
505W	OBT Accounting	5	24	18	22	12	18	18	17	4	17	23	20	6	10	14	12	2	5	7	5	42	19	-23
509	CIS COMP Sppt Tech			3	3			3	1		1	1	2		3	2	1		2	2		6	4	-2
509W	CIS COMP Sppt Tech	1	1	1	3	1						1										0	0	0
514	C.I.S.	9	42	40	39	15	43	39	40	12	33	30	25	4	35	30	32	12	35	26	42	101	115	14
514W	C.I.S.	13	14	10	13	10	18	21	15	7	22	22	17	5	17	19	19	7	17	17	19	60	60	0
515	Database/Prog Net					1	1	2					1		1	1		0	2	1		2	3	1
517	Softwre Appl/WPROC		2	3	2	1	2	1	1	1	1	2	1	2	2	2	2	1	1	1		8	3	-5
517W	Softwre Appl/WPROC		1		1														1			0	1	1
518	Bus.Info.Sys/Micro Appl	3	2	1		1	1	1	2										1			0	1	1
518W	Bus.Info.Sys/Micro Appl			1		2	1						1									0	0	0
524	M.I.T.	15	22	28	29	21	35	33	26	9	34	31	37	18	36	43	50	29	47	55	50	147	181	34
527	CIS Netwrk Tech	1	3	4	6	2	2	2	1		3	3	3	1	3	2	2		1	3	2	8	6	-2
527W	CIS Netwrk Tech		1	1			1	2	2			1	1	1	1							2	0	-2
529	Med Billig/coding	13	14	18	20	11	16	10	12	10	20	15	22	21	22	20	23	25	29	26	26	86	106	20
543	BMT E-Commerce			2			1	1					1									0	0	0
547	OBT/OFTEC Admin	11	29	21	28	9	20	18	16	9	23	17	28	9	33	29	38	7	30	25	26	109	88	-21
547W	O.T./OFTEC Admin WIC	7	12	11	16	5	18	17	11	8	14	11	13	3	12	7	9	2	5	9	9	31	25	-6
551	OBT Tech Update		2		6	2	1		1			1		1	1	1	1		1	3		4	4	0
551W	OBT Tech Update	1	1								1									1		0	1	1

**All Funds (Gross) Duplicated Headcounts by Enrolled Program,  
by Year/Quarter  
2005/06 - 2009/10**

Pgm Code	Pgm Title	2005/06				2006/07				2007/08				2008/09				2009/10				08/09 09/10		
		Sum	Fall	Wint	Spg	Sum	Fall	Wint	Spg	Sum	Fall	Wint	Spg	Sum	Fall	Wint	Spg	Sum	Fall	Wint	Spg	Total	Total	Diff
559	Gen Office Clerk Asst	3	6	8	3	2	6	3	4	4	9	16	12	5	8	9	10	5	6	7	10	32	28	-4
559W	Office Clrk/B Comm	1	4	4	4	2	1	2	2	2		1	2	3				1	4	3	6	3	14	11
574	Med Transcriptionist	1	2	4	5	4	7	3	2	1	7	4	2	1	1	1	2					5	0	-5
586	Paralegal	19	49	38	43	17	54	41	38	8	38	34	38	22	48	39	30	16	35	33	35	139	119	-20
619	Comp.Rpr.			1	2	1		1	2	1									2	1		0	3	3
630	Electronics	2	11	14	12	7	11	15	12	8	19	16	11	4	9	18	20	6	17	10	10	51	43	-8
630W	Electronics													1	1	2	1					5	0	-5
637	Comp Bsd Instr/Mecha	1	2	1		2	2	1	1		2	4	2	2	3	2	2	4	5	9	6	9	24	15
643	Auto Service Adv	1	5	4	3	3	5	4	3	3	4	6	5	3	2	3	3	1	2	3	3	11	9	-2
646	EEG	2	7	6	6	1	7	6	6	2	6	4	4	1	5	6	8	5	8	6	7	20	26	6
651/644	Telecomm.	5	5	5	4	3	5	4	1	1	2	2		1								1	0	-1
712	Auto Tech	19	47	43	38	11	45	36	33	9	39	33	33	12	33	36	34	11	34	35	39	115	119	4
715	Trk Driver	13	17	14	8	2	18	18	15	15	13	14	13	11	2	2						15	0	-15
717	Trans Spec/Align			1			2	1			1		1	1	1	1					1	4	1	-3
736W	Marine Tech	11	31	34	36	7	31	30	22	4	15	21	21	2	24	18	19	1	20	21	20	63	62	-1
745	Appr Carpenter					3	1	2	2	1												0	0	0
759	Industrial Maint/Bldg		7	9	9	2	3	1	1	1	1	1		1								1	0	-1
770	Process Operator																					0	0	0
775	Dies.Mech.	11	33	33	34	5	32	28	25	2	28	26	26	4	24	24	24	4	29	23	25	76	81	5
780	Appr Electrician							1				1			1		8	1		2		9	3	-6
793W	Graphic Arts																					0	0	0
814	Weld.Tech	16	35	36	27	8	35	36	44	14	41	55	55	20	51	57	58	21	54	75	77	186	227	41
828	Firefighter	7	72	57	43	4	53	49	39	7	57	54	46	14	62	65	51	6	64	69	77	192	216	24
829	FireSc.Trng																					0	0	0
832	Ad. Justice/Criminal Justice	13	45	70	39	11	45	37	37	17	51	39	38	23	56	64	65	23	69	75	85	208	252	44
832P	Park Rngr			3			1	36	2						1	18	3	2	3	40	4	71	49	-22
832W	Law Enfnt	2	1	1																		0	0	0
835	Private Sec Basics				1			1		1									1	1	2	0	4	4
839	EDUC Parapro	11	33	26	22	5	18	12	13	7	12	14	14	6	15	29	14	2	7	10	9	64	28	-36
850	Cul.Art/Hosp	12	48	46	37	8	36	28	28	8	47	34	36	12	38	48	49	13	51	55	53	147	172	25
850W	Cul.Art/Hosp		1																			0	0	0
858	Auto Elect Spec	1	1	1	2	1										1	1		1	1	0	2	2	0
862	Water/wastewater																		2	3	7	0	12	12
895	Ind.Voc.Deg	1	1	2	2		1		1	1			1			1						1	0	-1
966	Homeland Sec/Dom Pre					1									1							1	0	-1
<b>College Total</b>		<b>628</b>	<b>1437</b>	<b>1373</b>	<b>1330</b>	<b>549</b>	<b>1376</b>	<b>1361</b>	<b>1299</b>	<b>577</b>	<b>1363</b>	<b>1356</b>	<b>1274</b>	<b>515</b>	<b>1336</b>	<b>1380</b>	<b>1430</b>	<b>508</b>	<b>1217</b>	<b>1339</b>	<b>1400</b>	<b>4661</b>	<b>4464</b>	<b>-197</b>
		4768				4585				4570				4661				4464						

**All Funds (Gross) Duplicated Headcounts by Enrolled Program,  
by Year/Quarter  
1995/1996 - 2009/2010**

Pgm Code	Program Title														
		97/98	98/99	99/00	00/01	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	
105	Agr.Tech	22	15	10	10										
135	Hort.Tech	8	8	10	4	1									
165	Parks/ENVC	66	57	41	19	9	102	139	105	75	82	98	130	147	
615/190	ENVCT Marine	87	58	72	88	99	15	5	5	7	0	8	5	19	
194	GIS						2	2	8	8	5	4	6	14	
210	Fashion Merchandising	3													
215	AT Auto Parts Spclst										3	3	7	0	
245	BMT	164	150	165	151	179	294	260	175	158	135	169	167	163	
312	Patient Reg											2	2	11	
323	Nurs Degree	201	248	265	325	407	589	712	984	974	945	789	501	443	
323W	Nurs Degree WIC										2	12	44	64	
326W	Nurs Pract	142	182	199	154	213	236	250	387	361	351	348	269	193	
329	Nurs Assist Train							8	41	24	17	39	52	24	
351	Health & Fitness										18	44	32	53	
364	Basic Emerg Tech											0	0	14	
381	Med.Asst.	64	69	94	102	188	348	382	318	346	275	272	331	311	
382	Phlebotomy							10	38	42	23	44	59	38	
386	Dialysis							16	40	35	39	14	7	4	
399	Pharmacy									16	125	136	113	113	
405/402	ECE	47	72	68	95	129	231	284	246	333	424	439	471	208	
420	Hum.Serv.	230	174	194	196	258	272	243	208	132	140	130	176	152	
437	HSERV Chem Dep						6	39	71	93	61	102	187	230	
501	MCS				37	57	63	34	4	1	0	0	0	0	
505	OBT Accounting						11	60	92	105	97	75	110	139	
505W	OBT Accounting							8	59	69	65	64	42	19	
509	CIS COMP Sppt Tech							2	4	6	4	4	6	4	
509W	CIS COMP Sppt Tech								6	6	1	1	0	0	
514	C.I.S.	308	356	525	721	503	443	301	129	130	137	100	101	115	
514W	C.I.S.	116	215	338	240	198	114	62	65	50	64	68	60	60	
515	Database/Prog Net										4	1	2	3	
517	Softwre Appl/WPROC								3	7	5	5	8	3	
517W	Softwre Appl/WPROC									2		0	0	1	
518	Bus.Info.Sys/Micro Appl						3	4	4	6	5	0	0	1	
518W	Bus.Info.Sys/Micro Appl									1	3	1	0	0	
524	M.I.T.				41	121	155	142	94	94	115	111	147	181	
527	CIS Netwrk Tech							1	5	12	14	7	9	8	6
527W	CIS Netwrk Tech									2	5	2	2	0	
529	Med Billig/coding						5	26	57	65	49	67	86	106	
543	BMT E-Commerce						3	4	1	2	2	1	0	0	
547	OBT/OFTEC Admin	244	227	267	262	258	353	257	79	89	63	77	109	88	
547W	O.T./OFTEC Admin WIC	225	151	158	113	109	87	55	55	46	51	46	31	25	
551	OBT Tech Update							3	0	8	4	1	4	4	
551W	OBT Tech Update							1	1	2	0	1	0	1	
559	Gen Office Clerk Asst						4	18	36	20	15	41	32	28	
559W	Office Clrk/B Comm							1	10	13	7	5	3	14	
574	Med Transcriptionist						2	7	3	12	16	14	5	0	
586	Paralegal	145	122	130	138	176	163	165	184	149	150	118	139	119	
619	Comp.Rpr.	89	54	20	21	8	1	1	3	3	4	1	0	3	
630	Electronics	58	50	82	80	69	126	113	23	39	45	54	51	43	
630W	Electronics	55	39	10	16	10	5	2	1			0	5	0	
637	Comp Bsd Instr/Mecha							2	11	4	6	8	9	24	
643	Auto Service Adv							1	3	13	15	18	11	9	
646	EEG						3	24	38	21	20	16	20	26	

**All Funds (Gross) Duplicated Headcounts by Enrolled Program,  
by Year/Quarter  
1995/1996 - 2009/2010**

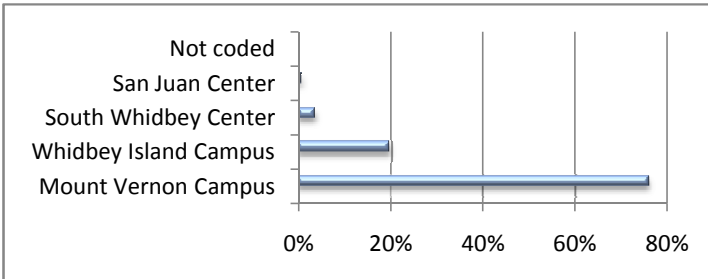
Pgm Code	Program Title													
		97/98	98/99	99/00	00/01	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10
651/644	Telecomm.	22	25	61	45	20	39	64	28	19	13	5	1	0
712	Auto Tech	67	82	89	102	93	186	201	159	147	125	114	115	119
715	Trk Driver	57	78	99	64	107	115	41	45	52	53	55	15	0
717	Trans Spec/Align							1	5	1	3	2	4	1
736W	Marine Tech	128	87	83	57	68	112	121	109	112	90	61	63	62
759	Industrial Maint/Bldg					19	1	22	20	25	7	3	1	0
770	Process Operator							8	16			0	0	0
775	Dies.Mech.	74	74	53	55	68	130	110	69	111	90	82	76	81
793W	Graphic Arts	134	129	114	79	55	24	6	1			0	0	0
814	Weld.Tech	128	118	95	93	106	133	151	105	114	123	165	186	227
828	Firefighter	53	36	18	52	101	132	159	162	179	145	164	192	216
829	FireSc.Trng	23	60	67	12							0	0	0
832	Ad. Justice/Criminal Justice	76	51	54	63	44	107	138	206	167	130	145	208	252
832P	Park Rngr	17	16	19	14	31	2	37		3	39	35	71	49
832W	Law Enfmt	21	28	16	18	14	10	16	7	4		0	0	0
835	Private Sec Basics							1		1	1	1	0	4
839	EDUC Parapro						17	86	109	92	48	47	64	28
850	Cul.Art/Hosp	117	108	122	112	135	165	190	145	143	100	125	147	172
850W	Cul.Art/Hosp			3	9	4	1		1	1		0	0	0
858	Auto Elect Spec							1	5	5	1	0	2	2
862	Water/Wastewater											0	0	12
895	Ind.Voc.Deg	74	45	49	33	22	57	22	3	6	2	0	1	0
966	Homeland Sec/Dom Pre										1	0	1	0
<b>College Total</b>		<b>3265</b>	<b>3184</b>	<b>3590</b>	<b>3584</b>	<b>3859</b>	<b>4862</b>	<b>5052</b>	<b>4828</b>	<b>4768</b>	<b>4576</b>	<b>4566</b>	<b>4697</b>	<b>4448</b>



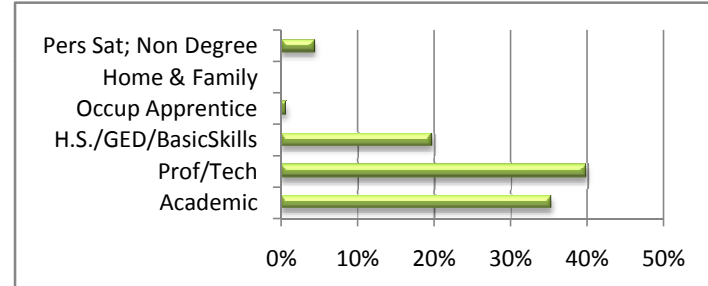
**ENROLLMENT PROFILE**  
 Summer 2009 - Final Enrollment Report

This report provides Skagit Valley College Final enrollment figures for Summer Quarter 2009.  
 See the explanation in each category for more detailed information regarding the origin of enrollment data.

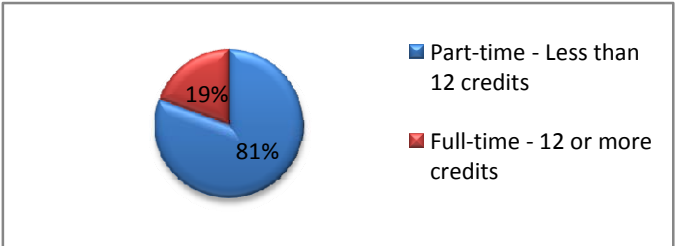
		<b>HDCNT</b>	<b>%</b>
<b>Table 1 - Total Headcount</b> Table 1 data reflect final enrollment figures for all SVC branches & centers This category includes all SVC credit classes	Mount Vernon Campus	1969	76%
	Whidbey Island Campus	509	20%
	South Whidbey Center	93	4%
	San Juan Center	16	1%
	Not coded	5	<1%
	<b>TOTAL HDCNT</b>	<u><u>2592</u></u>	



<b>Table 2 - Student Intent</b> Student Intent as reported by students for all SVC credit classes.	Academic	916	35%
	Prof/Tech	1034	40%
	H.S./GED/BasicSkills	510	20%
	Occup Apprentice	18	1%
	Home & Family	0	0%
	Pers Sat; Non Degree	114	4%
	<b>TOTAL HDCNT</b>	<u><u>2592</u></u>	



<b>Table 3 - Full-time/Part-time Status</b> Full-time/part-time status based upon enrollment for twelve credits for all SVC credit classes.		<b>09/10</b>	
	Part-time - Less than 12 credits	2089	81%
	Full-time - 12 or more credits	503	19%
	<b>TOTAL HDCNT</b>	<u><u>2592</u></u>	
		<b>08/09</b>	
	2301	83%	
	485	17%	
	<u><u>2786</u></u>		



### ENROLLMENT REPORT

<b>Table 4 - Ethnic Origin</b> Ethnicity of all students in credit classes according to students self-reported information. Students who report Hispanic/Latino origin are reported as such and are not duplicated in other categories.	White	1631	63%		
	Asian/Pac Islander	145	6%		
	Hispanic	568	22%		
	Black/African American	47	2%		
	Amer Indian/Alaska Native	21	1%		
	Unknown	53	2%		
	International	127	5%		
	<b>TOTAL HDCNT</b>	<b>2592</b>			

<b>Table 5 - Gender</b> Total population by gender for all SVC credit classes.	Male	961	37%		
	Female	1631	63%		
	Unknown				
	<b>TOTAL HDCNT</b>	<b>2592</b>			

<b>Table 6 - Average Age</b> Average age for students taking SVC credit classes.	Male	31	
	Female	33	
	Average Age	32	

<b>Table 7 - Distance Education Enrollment</b> Distance Education data district wide.		Sum 09	Sum 08	Sum 07	
	<b>TOTAL HDCNT</b>	2114	1624	1679	

<b>Table 8 - Running Start Enrollment</b> Running Start data district wide.		Sum 09	Sum 08
	<b>TOTAL HDCNT</b>	0	0

<b>Table 9 - International Student Enrollment</b> International student data district wide.		Sum 09	Sum 08	Sum 07	
	<b>TOTAL HDCNT</b>	127	153	141	

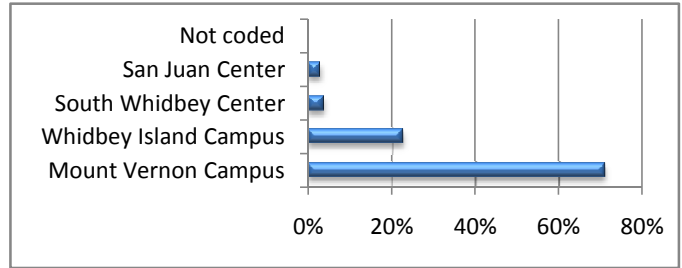
<b>Table 10 - Workforce Enrollment</b> Workforce student data district wide.		Sum 09	Sum 08	Sum 07	
	<b>TOTAL HDCNT</b>	219	90	87	



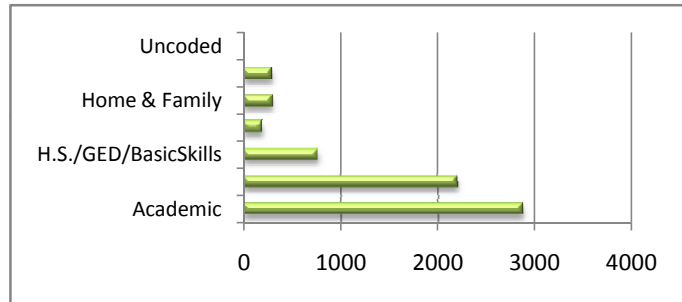
**ENROLLMENT PROFILE**  
Fall 2009 - Final Enrollment Report

This report provides Skagit Valley College final enrollment figures for Fall Quarter 2009.  
See the explanation in each category for more detailed information regarding the origin of enrollment data.

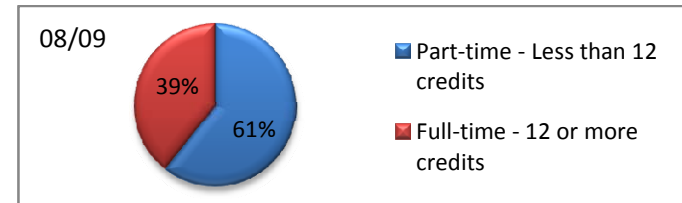
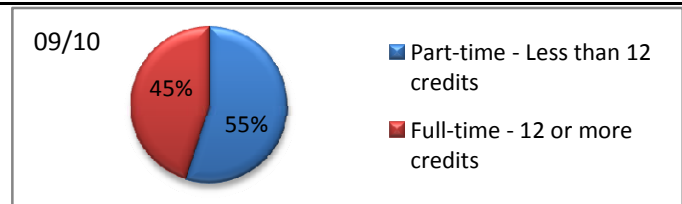
		<b>HDCNT</b>	<b>%</b>
Table 1 - Total Headcount Table 1 data reflect final enrollment figures for all SVC branches & centers. This category includes all SVC credit classes	Mount Vernon Campus	4699	71%
	Whidbey Island Campus	1490	23%
	South Whidbey Center	243	4%
	San Juan Center	188	3%
	Not coded	1	<1%
	<b>TOTAL HDCNT</b>	<b>6621</b>	



		<b>HDCNT</b>	<b>%</b>
Table 2 - Student Intent Student Intent as reported by students for all SVC credit classes.	Academic	2872	43%
	Prof/Tech	2206	33%
	H.S./GED/BasicSkills	770	12%
	Occup Apprentice	193	3%
	Home & Family	291	4%
	Pers Sat; Non Degree	289	4%
	Uncoded	0	0%
<b>TOTAL HDCNT</b>	<b>6621</b>		



		<b>HDCNT</b>	<b>%</b>
Table 3 - Full-time/Part-time Status Full-time/part-time status based upon enrollment for twelve credits for all SVC credit classes.	<b>Fall 2009</b> Part-time - Less than 12 credits	3632	55%
	Full-time - 12 or more credits	2989	45%
	<b>TOTAL HDCNT</b>	<b>6621</b>	
	<b>Fall 2008</b> Part-time - Less than 12 credits	4122	61%
Full-time - 12 or more credits	2684	39%	
<b>TOTAL HDCNT</b>	<b>6806</b>		



ENROLLMENT PROFILE

<p>Table 4 - Ethnic Origin</p> <p>Ethnicity of all students in credit classes according to students self-reported information. Students who report Hispanic/Latino origin are reported as such and are not duplicated in other categories.</p>	White	4746	72%	
	Asian/Pac Islander	320	5%	
	Hispanic	1010	15%	
	Black/African American	123	2%	
	Amer Indian/Alaska Native	76	1%	
	Other/Unknown	131	2%	
	International	215	3%	
	<b>TOTAL HDCNT</b>	<b>6621</b>		

<p>Table 5 - Gender</p> <p>Total population by gender for all SVC credit classes.</p>	Male	2696	41%		
	Female	3925	59%		
	<b>TOTAL HDCNT</b>	<b>6621</b>			

<p>Table 6 - Average Age</p> <p>Average age for students taking SVC credit classes.</p>	Male	28	
	Female	31	
	<b>Average Age</b>	<b>30</b>	

<p>Table 7 - Distance Education Enrollment</p> <p>Distance Education data district wide.</p>		Fall 09	Fall 08	Fall 07	
	<b>TOTAL HDCNT</b>	<b>3133</b>	<b>2835</b>	<b>2565</b>	

<p>Table 8 - Running Start Enrollment</p> <p>Running Start data district wide.</p>		Fall 09	Fall 08	Fall 07	
	<b>TOTAL HDCNT</b>	<b>591</b>	<b>566</b>	<b>584</b>	

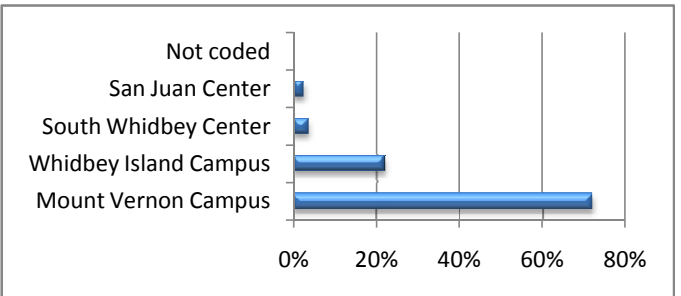
<p>Table 9 - International Student Enrollment</p> <p>International student data district wide.</p>		Fall 09	Fall 08	Fall 07	
	<b>TOTAL HDCNT</b>	<b>215</b>	<b>251</b>	<b>190</b>	

<p>Table 10 - Workforce Enrollment</p> <p>Workforce student data district wide.</p>		Fall 09	Fall 08	Fall 07	
	<b>TOTAL HDCNT</b>	<b>308</b>	<b>157</b>	<b>137</b>	

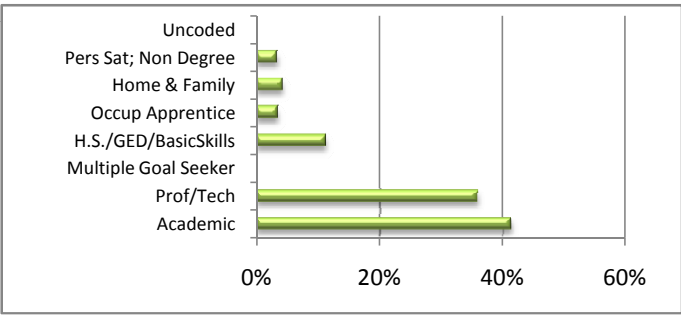
ENROLLMENT PROFILE  
Winter 2010 - Final Enrollment Report

This report provides Skagit Valley College final enrollment figures for Winter Quarter 2010. See the explanation in each category for more detailed information regarding the origin of enrollment data.

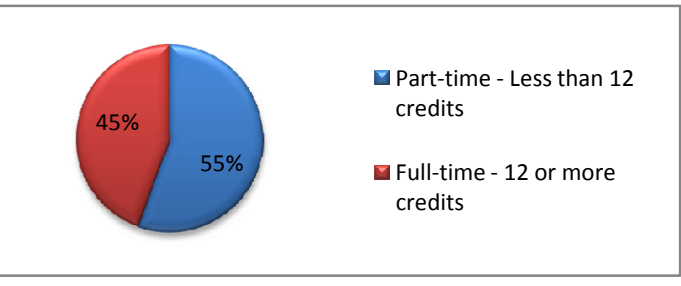
		HDCNT	%
Table 1 - Total Headcount Table 1 data reflect final enrollment figures for all SVC branches & centers. This category includes all SVC credit classes	Mount Vernon Campus	4686	72%
	Whidbey Island Campus	1435	22%
	South Whidbey Center	228	4%
	San Juan Center	157	2%
	Not coded	2	<1%
	<b>TOTAL HDCNT</b>	<b>6508</b>	



		HDCNT	%
Table 2 - Student Intent Student Intent as reported by students for all SVC credit classes.	Academic	2692	41%
	Prof/Tech	2339	36%
	Multiple Goal Seeker	12	<1%
	H.S./GED/BasicSkills	736	11%
	Occup Apprentice	229	4%
	Home & Family	277	4%
	Pers Sat; Non Degree	223	3%
	Uncoded	0	0%
	<b>TOTAL HDCNT</b>	<b>6508</b>	



		HDCNT	%
Table 3 - Full-time/Part-time Status Full-time/part-time status based upon enrollment for twelve credits for all SVC credit classes.	Part-time - Less than 12 credits	3609	55%
	Full-time - 12 or more credits	2899	45%
	<b>TOTAL HDCNT</b>	<b>6508</b>	



**ENROLLMENT PROFILE**

Table 4 - Ethnic Origin					
Ethnicity of all students in credit classes according to students self-reported information. Students who report Hispanic/Latino origin are reported as such and are not duplicated in other categories.	White	4692	72%		
	Asian/Pac Islander	303	5%		
	Hispanic	1008	15%		
	Black/African American	120	2%		
	Amer Indian/Alaska Native	76	1%		
	Unknown	132	2%		
	International	177	3%		
	<b>TOTAL HDCNT</b>	<b>6508</b>			

Table 5 - Gender				
Total population by gender for all SVC credit classes.	Male	2758	42%	
	Female	3749	58%	
	Unknown	1	<1%	
	<b>TOTAL HDCNT</b>	<b>6508</b>		

Table 6 - Average Age				
Average age for students taking SVC credit classes.	Male	29		
	Female	31		
	<b>Average Age</b>	<b>30</b>		

Table 7 - Distance Education Enrollment			Winter 10	Winter 09	Winter 08	
Distance Education data district wide.	TOTAL HDCNT		3461	3121	2915	

Table 8 - Running Start Enrollment			Winter 10	Winter 09	Winter 08	
Running Start data district wide.	TOTAL HDCNT			543	563	

Table 9 - International Student Enrollment			Winter 10	Winter 09	Winter 08	
International student data district wide.	TOTAL HDCNT			214	187	

Table 10 - Workforce Enrollment			Winter 10	Winter 09	Winter 08	
Workforce student data district wide.	TOTAL HDCNT			194	154	



**ENROLLMENT PROFILE**  
Spring 2010 - Final Enrollment Report

This report provides Skagit Valley College Final enrollment figures for Spring Quarter 2010.  
See the explanation in each category for more detailed information regarding the origin of enrollment data.

		<b>HDCNT</b>	<b>%</b>
Table 1 - Total Headcount Table 1 data reflect final enrollment figures for all SVC branches & centers. This category includes all SVC credit classes	Mount Vernon Campus	4759	73%
	Whidbey Island Campus	1400	21%
	South Whidbey Center	236	4%
	San Juan Center	155	2%
	Not coded	0	0%
	<b>TOTAL HDCNT</b>	<b>6550</b>	

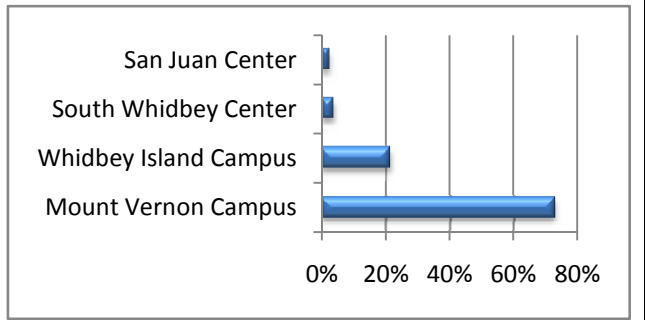


Table 2 - Student Intent Student Intent as reported by students for all SVC credit classes.	Academic	2593	40%
	Prof/Tech	2448	37%
	H.S./GED/BasicSkills	721	11%
	Occup Apprentice	276	4%
	Home & Family	270	4%
	Pers Sat; Non Degree	223	3%
	Multiple Goal Seeker	19	<0%
	<b>TOTAL HDCNT</b>	<b>6550</b>	

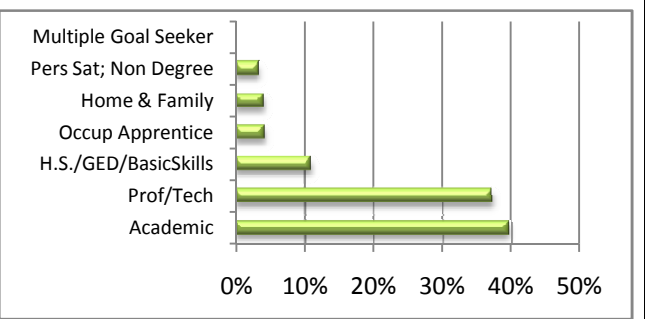
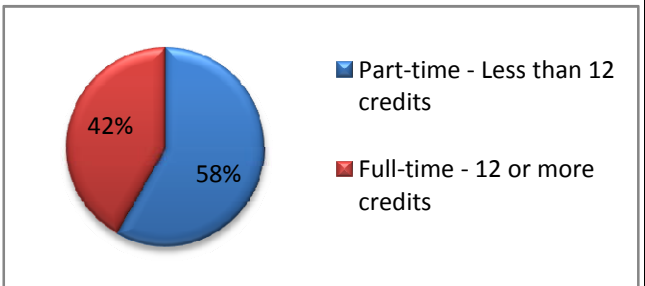


Table 3 - Full-time/Part-time Status Full-time/part-time status based upon enrollment for twelve credits for all SVC credit classes.	Part-time - Less than 12 credits	3806	58%
	Full-time - 12 or more credits	2744	42%
	<b>TOTAL HDCNT</b>	<b>6550</b>	



ENROLLMENT REPORT

Table 4 - Ethnic Origin		White	4760	73%
Ethnicity of all students in credit classes according to students self-reported information. Students who report Hispanic/Latino orgin are reported as such and are not duplicated in other categories.	Asian/Pac Islander	275	4%	
	Hispanic	1027	16%	
	Black/African American	115	2%	
	Amer Indian/Alaska Native	81	1%	
	Unknown	125	2%	
	International	167	3%	
	<b>TOTAL HDCNT</b>	<b>6550</b>		

Table 5 - Gender		Male	2711	41%
Total population by gender for all SVC credit classes.	Female	3839	59%	
	Unknown	0	0%	
	<b>TOTAL HDCNT</b>	<b>6550</b>		

Table 6 - Average Age		Male	30
Average age for students taking SVC credit classes.	Female	32	
	<b>Average Age</b>	<b>31</b>	

Table 7 - Distance Education Enrollment		Spring 10	Spring 09	Spring 08
Distance Education data district wide.	<b>TOTAL HDCNT</b>	<b>3439</b>	<b>3212</b>	<b>2965</b>

Table 8 - Running Start Enrollment		Spring 10	Spring 09	Spring 08
Running Start data district wide.	<b>TOTAL HDCNT</b>	<b>536</b>	<b>514</b>	<b>538</b>

Table 9 - International Student Enrollment		Spring 10	Spring 09	Spring 08
International student data district wide.	<b>TOTAL HDCNT</b>	<b>167</b>	<b>210</b>	<b>191</b>

Table 10 - Workforce Enrollment		Spring 10	Spring 09	Spring 08
Workforce student data district wide.	<b>TOTAL HDCNT</b>	<b>367</b>	<b>241</b>	<b>143</b>

## **B. State-Funded FTE Reports, 2009/2010**

**Table B.1 State-Funded Annualized FTEs by Program Comparison, 1993/1994-2009/2010**

**Table B.2 through B.5 FTE and Headcount Enrollment Report by Admin. Unit Fall, Winter, Spring, and Summer 2009/2010**

## State-Funded Annualized FTEs by Program Comparison, 1994/1995 - 2009/2010

Admin Unit/Program/Subject	94/95	95/96	96/97	97/98	98/99	99/00	00/01	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10
<b>Distance Education (0)</b>	<b>185.70</b>	<b>176.43</b>	<b>192.72</b>	<b>253.07</b>	<b>295.95</b>	<b>357.26</b>	<b>473.67</b>	<b>495.41</b>	<b>578.59</b>	<b>638.42</b>	<b>673.71</b>	<b>707.69</b>	<b>738.38</b>	<b>814.78</b>	<b>884.19</b>	<b>1027.52</b>
05 Professional Technical - MV									92.33	123.07	96.99	111.99	120.69	140.54	176.74	204.20
06 Academic - MV									378.40	344.49	362.62	313.54	302.89	315.24	307.78	388.05
07 Professional Technical-WIC									10.67	19.58	13.87	29.29	56.09	49.53	59.77	79.20
08 Academic-WIC									97.19	151.28	197.79	242.85	243.96	292.73	316.96	326.25
0C Professional Technical-SWC												2.22	0.00	0.00	0.00	0.00
0D Academic-SWC											2.44	6.20	8.24	8.49	9.38	11.93
0G DE ABE												1.60	6.50	8.22	13.56	17.89
<b>Day Academic (1)</b>																
1A Art	31.48	25.57	27.62	27.30	32.04	45.75	44.52	50.30	44.52	48.95	38.24	38.73	34.08	39.59	42.70	38.84
1B Bio Science	46.35	43.60	43.04	34.84	36.98	47.75	49.35	63.02	69.84	71.82	76.15	68.93	64.26	78.44	85.24	88.33
1C Nutrition	18.00	13.80	15.58	10.82	8.56	8.67	7.67	9.47	13.36	17.22	14.67	14.47	12.93	13.22	10.89	10.93
1D Agriculture	1.53	4.22	1.93	3.47	2.56	2.82	3.29	1.67	1.44	0.89	1.00	0.40				
1E Business Admin	31.44	29.98	25.93	30.65	28.36	28.58	31.49	28.31	34.97	31.15	29.53	28.00	25.55	28.80	24.24	25.91
1F Economics	23.29	18.78	13.75	14.49	11.55	15.64	8.51	14.91	11.42	13.89	13.89	11.33	10.35	12.33	17.44	21.55
1G Psychology	57.09	61.75	54.46	47.42	46.95	44.17	53.97	54.95	59.24	65.02	56.00	55.39	48.02	47.88	56.26	64.71
1H Sociology	22.00	19.51	16.58	16.04	17.20	15.91	13.44	14.58	11.04	10.00	10.91	10.89	8.67	9.55	10.44	9.78
1L Anthropology	5.22	14.40	8.07	8.22	11.47	14.36	7.56	2.00	4.71	2.33	1.78	7.82	5.02	1.80	6.22	8.91
1J Education/css	8.31	6.43	5.50	8.61	7.02	7.33	10.61	8.29	7.85	9.10	6.08	4.97	4.01	8.64	16.32	9.95
1K Exper Education	8.60	1.60	4.80	1.02	4.40	4.23	5.46	1.11	0.73	0.33	0.00	0.00				
1L English/Library	131.69	123.50	129.02	105.87	118.92	124.98	128.72	150.42	159.77	168.79	168.11	146.71	124.28	155.08	160.34	199.89
1M Humanities	12.89	12.51	6.87	7.49	4.47			0.00	0.00	0.00	0.02	0.00	0.00	0.13	0.00	
1N Journalism	1.67	0.80	0.64	1.02	0.78	1.22	2.47	1.84	1.38	1.69	1.93	0.69	0.40	1.22	1.16	1.53
1O Literature	22.42	21.55	10.13	9.64	10.11	9.67	13.89	11.04	15.26	14.02	10.60	17.02	13.80	18.89		
1P Foreign/World Language	37.00	35.73	33.15	32.35	27.26	26.26	31.15	47.57	46.79	51.42	56.46	57.37	47.77	110.30	163.78	126.52
1Q Mathematics	198.67	184.25	190.10	173.50	169.75	175.2	173.19	215.58	253.64	253.01	228.96	208.42	199.47	202.44	222.73	251.08
1R Computer Sc	18.22	26.85	28.21	33.26	30.87	31	19.24	24.57	23.55	10.13	9.35	1.69	3.33	2.33	3.38	3.71
1S Music	15.35	14.20	20.06	20.08	22.04	14.43	18.01	22.42	21.62	20.57	19.19	22.22	18.59	21.58	25.82	26.99
1T Phys Educ.	54.23	52.08	42.95	36.95	41.88	41.95	47.46	49.46	48.77	49.72	50.18	49.58	41.06	41.63	43.58	41.17
1U Academic Eve							76.97	1.11	0.00	0.00	0.00	0.00				
1V Chemistry	22.20	24.09	12.93	13.15	13.55	26.75	27.32	30.71	42.75	44.00	50.37	41.28	41.02	49.93	51.55	60.41
1W Earth Sci	17.00	14.71	11.82	17.00	12.89	22.22	19.07	27.35	17.38	20.02	14.35	20.55	9.00	10.33	10.38	11.91
1X Natural Sci	16.11	17.04	17.93	8.13	7.20	6.58	4.22	5.36	5.33	4.27	6.33	0.87	1.22	0.47	0.93	9.09
1Y Engineering	4.18	3.91	3.80	6.38	3.22	2.4	2.56	1.67	4.31	2.49	1.60	2.47	2.13	2.56	3.67	1.95
1Z Physics	13.33	20.33	18.09	20.35	15.69	18.93	17.53	13.78	14.40	19.04	13.44	14.11	15.55	10.89	23.26	18.77
10 International Studies													0.33			
11 History	34.58	24.80	33.95	31.27	27.89	26.51	22.04	21.24	26.29	34.09	32.78	29.69	25.69	20.91	35.82	35.02
12 Philosophy	25.62	20.71	16.27	17.67	14.44	11.67	15.00	16.00	16.22	15.56	16.22	12.91	17.02	14.67	2.67	7.00
13 Poli Sci	9.02	11.46	9.07	10.73	8.09	6.42	4.38	13.51	12.27	10.75	11.27	10.89	9.09	7.89	7.47	8.55
14 Ethnic	6.56	4.22	9.09	3.87	5.67	8.73	5.42	5.00	7.44	5.22	5.80	7.89	7.56	7.44	3.33	5.89
15 Geography						2.56	1.56	3.22	4.11	2.89	6.11	3.78	3.00	4.44	1.78	8.80
16 Social Sci	14.35	14.58	16.02	9.78	1.58	9.62	11.86	19.62	24.02	28.57	26.22	20.57	20.06	19.44	21.48	23.22
17 Speech/Communication	44.84	40.91	45.60	36.49	9.75	47.2	50.44	56.18	57.71	77.17	64.17	58.95	53.02	68.06	79.88	88.61
18 Theater/Drama	17.60	21.20	22.13	18.22	35.07	17.71	11.09	12.75	14.29	13.62	16.89	7.18	11.93	12.31	7.71	9.37
19 Media	1.55	1.31	1.33	0.98	17.20	1.96	2.07	8.20	7.93	6.07	6.67	6.78	2.89	8.04	1.60	0.00
rounding differences					1.84					-0.02		-0.04	-0.02	-0.01	-0.01	0.02
<b>Subtotals</b>	<b>972.39</b>	<b>930.38</b>	<b>896.42</b>	<b>817.06</b>	<b>807.25</b>	<b>869.18</b>	<b>941.53</b>	<b>1007.21</b>	<b>1084.35</b>	<b>1123.79</b>	<b>1065.27</b>	<b>982.51</b>	<b>881.08</b>	<b>1031.22</b>	<b>1142.06</b>	<b>1218.41</b>

## State-Funded Annualized FTEs by Program Comparison, 1994/1995 - 2009/2010

Admin Unit/Program/Subject	94/95	95/96	96/97	97/98	98/99	99/00	00/01	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10
<b>Professional/Technical (2)</b>																
2 Day Vocational								4.67	14.49	9.04	23.33	24.04	10.44	20.80	23.53	36.11
2A Admin of Justice						3.20	18.80	30.71	29.58	46.20	43.33	42.24	45.69	53.14	54.40	74.26
2B Auto Technology	31.41	31.01	25.99	15.82	24.38	20.00	25.39	24.10	45.76	44.32	39.51	46.64	34.80	26.98	31.53	36.26
2C Env. Conserv Tech	21.91	22.47	20.27	16.87	8.44	15.02	14.56	17.15	20.86	27.58	22.28	21.33	17.47	19.95	27.91	28.67
2L Bus. Comp.Appl.					0.11											
2D Diesel	33.29	26.07	33.16	39.06	28.95	20.36	18.47	20.37	48.42	35.39	26.42	23.42	27.64	30.04	23.44	26.51
2E Electronics	44.15	39.00	22.06	21.51	22.78	25.93	19.46	11.11	30.82	36.16	13.51	13.51	18.91	13.27	14.80	28.18
2F Culinary Arts	26.22	28.53	33.11	36.66	31.82	28.00	37.44	36.57	42.66	46.55	37.68	34.15	24.84	36.90	39.83	51.28
2G Human Service	54.52	52.55	56.01	50.12	34.53	42.08	47.78	53.38	60.76	61.12	59.81	42.66	38.19	46.59	67.65	83.71
2H Mid Mgmt/BMT	35.85	37.73	34.94	36.38	29.66	34.49	34.31	32.13	50.93	39.09	37.33	28.45	24.86	20.76	25.58	30.83
2I Nursing	54.02	46.84	51.87	60.07	56.58	54.53	79.00	70.04	78.82	105.62	114.60	121.72	118.43	129.32	179.65	134.65
2J Office Tech.	73.18	71.22	67.05	64.38	60.17	64.23	55.15	53.31	66.78	57.97	48.58	47.58	31.13	39.75	47.93	55.54
2K Park Oper. Maint.	22.51	18.49	10.87	15.75	9.82	10.95	3.84	0.53								
2M Paralegal	22.18	21.64	17.45	17.82	14.98	18.04	18.40	15.26	16.01	18.59	18.92	13.71	18.38	17.00	12.78	17.89
2N Welding Tech.	39.56	34.87	35.63	31.10	29.96	33.92	53.51	45.71	42.69	45.31	37.56	34.19	37.46	64.50	48.23	63.86
2O Education ParaProfessional									3.42		5.95	12.15	5.38	5.78	5.75	8.69
2P Early Childhood Education	3.47						17.64	15.54	32.53	31.87	27.34	29.61	42.69	34.10	29.32	33.41
2Q Truck Driving	27.27	24.60	28.60	25.07	27.8	34.67	29.27	46.46	53.46	17.73	20.53	18.38	17.38	20.40	4.16	0.00
2R Comp Info Systems	76.18	42.50	31.14	39.35	53.63	84.89	104.33	55.79	40.44	22.86	14.63	12.95	2.04	0.73	0.27	1.09
2S Telecommunications	3.18	6.91	3.00	2.80	4.11	16.38	10.84	5.46	9.15	16.31	8.24	1.93				
2T Comp Repair	21.20	19.02	16.49	7.49	4.78											
2U Fire Sci. Tech.					0.02	0.02	14.41	16.09	23.17	34.37	27.19	32.76	35.35	38.51	45.51	61.71
2V Medical Asst.	5.29	17.96	18.51	26.38	25.24	26.89	27.02	41.62	72.77	80.82	71.15	79.86	70.24	66.57	25.78	44.15
2W Vocational EVE										2.13						
2X Multi Media								9.60	8.82	2.32	0.33	0.11	0.22	0.29	0.35	0.39
2Y Family Life							33.20	74.40	29.60	33.27	26.07	26.47	21.47	21.00	26.80	19.20
2Z Mid-Range Comp Sys								14.49	19.86	14.98	8.04	0.60				
21 Bldg Constr & Remod										5.62	6.09	9.49	2.02			
22 Dialysis Tech										3.58	4.51	3.60	3.38	0.29		
23 Process Technology										2.44	1.40	0.00				
24 Pharmacy Techician												2.24	13.02	10.22	8.24	10.00
25 Mechatronics														5.78	0.67	4.78
27 Allied Health Education															45.54	45.03
rounding differences	1.02			-0.02						-0.02		0.02	-0.01	-0.01	-0.03	
<b>Subtotal</b>	<b>596.41</b>	<b>541.41</b>	<b>506.15</b>	<b>506.61</b>	<b>467.76</b>	<b>533.60</b>	<b>662.82</b>	<b>694.49</b>	<b>841.80</b>	<b>841.22</b>	<b>744.33</b>	<b>723.81</b>	<b>661.42</b>	<b>722.66</b>	<b>789.62</b>	<b>896.20</b>

## State-Funded Annualized FTEs by Program Comparison, 1994/1995 - 2009/2010

Admin Unit/Program/Subject	94/95	95/96	96/97	97/98	98/99	99/00	00/01	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10
<b>Continuing Education</b>																
3A On Campus	258.33	256.47	253.96	300.66	423.38	418.78	367.15	1.11								1.38
3B Anacortes	2.40	3.20	0.44	1.16												2.95
3C Burlington	5.64	8.44	6.13	2.89	3.42	4.67	4.71	4.71	5.38	4.89	2.10	1.24	1.02			
3D Concrete																
3E SRBC																
3G LaConner										0.53	1.78					
3H Truck Driving																
3H Fire Fighting/Mount Vernon		7.96	12.24	13.68	16.67	15.15							0.31			3.93
3J Other SK City													0.13			0.47
3K Early Childhood Ed.			0.36	3.98	5.38	15.23										
3L Law Enf/Admin of Just.	18.55	13.98	14.82	12.18	12.02	9.60										
3M EMT	6.76	4.98	4.80	4.27	0.53	0.71		0.36	0.89	0.89		0.36				0.18
3N Camano Island	6.58	6.93	4.49	3.96	2.67	5.29	7.82	6.04	8.13	7.20	8.83	6.93	2.62			
3O Shaw Island			0.40	1.16	2.40	1.07										
3P San Juan Island	28.46	30.95	43.24	54.68	57.30	25.73	0.40									0.07
3R Lopez Island	2.87	2.89	0.58													
3S Orcas Island				0.47	1.07	0.24										
3T Pioneer	11.33															
3U Family Life	40.47	42.40	46.78	49.16	47.18	47.53										
3V Computer Training Inst	33.55	25.01	22.22	20.11	21.44	6.00										
3W ABE	136.11	182.68	262.56	281.55	168.91	111.51	58.52									
3X TCED-R[-23]CChinook	16.22	13.11	13.33	14.67	16.22	16.89	17.55	19.11	18.44	16.22	30.22	16.89	12.67			
3Y NMSC (Port/PIO)																
3Z Contract	15.11	53.89	8.56		2.55											
31 Ag Classes	6.13	6.84	5.96	3.71	4.68	1.11										
32 Indust. First Aid	1.95	1.82	0.93	0.93	0.93	0.53										
33 Par Headstart			0.20													
34 Other FL	7.42	3.18	9.18	4.73	4.64											
35 Agriculture/Frm Mgmt	13.60	13.73	8.00	14.92	10.55											
36 Apprentice	45.58	41.11	22.60	33.31	25.24	28.95	27.40	28.36	32.81	17.73	22.60	39.27	98.50	153.16	143.22	108.16
37 Learn Dev CT	7.67	8.67	8.89	5.56	3.33											
38 Open Classroom																
38 Park Ranger	20.62	14.82	17.40	16.11	14.82	14.18										
39 C.Serv			1.40	0.47	0.18			5.47					1.52	9.62		
rounding differences				-0.04									0.01		-0.01	
<b>Subtotal</b>	<b>685.35</b>	<b>743.06</b>	<b>769.47</b>	<b>844.28</b>	<b>845.51</b>	<b>723.17</b>	<b>494.66</b>	<b>75.83</b>	<b>75.65</b>	<b>62.35</b>	<b>69.53</b>	<b>64.69</b>	<b>116.78</b>	<b>162.78</b>	<b>152.19</b>	<b>108.16</b>

## State-Funded Annualized FTEs by Program Comparison, 1994/1995 - 2009/2010

Admin Unit/Program/Subject	94/95	95/96	96/97	97/98	98/99	99/00	00/01	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10
<b>Whidbey Programs</b>																
4A Art	22.44	20.38	17.44	18.98	23.20	24.55	20.80	25.17	24.51	24.73	24.81	15.40	17.00	16.02	11.93	13.13
4B Business Admin	29.35	30.22	24.73	23.51	17.46	22.38	16.02	23.20	22.33	13.97	10.47	9.29	14.87	14.29	15.13	13.25
4C Communication	119.57	126.46	134.28	133.06	134.57	132.27	113.08	109.72	120.94	137.21	107.30	99.34	92.59	79.75	85.32	85.21
4D Comp. Science	7.34	34.69	31.51	30.75	26.91	18.09	23.53	14.93	14.60	5.49	4.35	1.91	0.07	0.00	0.04	0.04
4E Drama	6.04	4.71	2.02	6.82	3.96	4.67	1.89	4.55	1.27		0.87	0.00		1.53		
4F Educ.	21.22	17.66	17.56	17.66	14.59	17.79	34.04	30.49	24.67	27.11	7.57	3.24	0.96	3.21	3.80	1.87
4G Engr.		2.64							0.02							
4J Languages	26.15	27.38	25.71	24.24	16.35	21.44	18.80	17.13	21.55	20.67	26.11	17.00	15.55	12.55	14.51	12.67
4K Math	96.97	102.26	111.41	100.32	101.59	92.95	89.83	94.90	95.50	87.90	91.68	89.38	89.66	84.77	96.42	118.09
4L Mus.	3.47	0.84	3.04	0.78	1.62	1.80	1.69	0.98	3.20	3.44	2.93	1.89		0.22	0.11	0.11
4M PE	23.58	23.86	21.50	26.30	25.24	27.28	27.23	26.50	30.54	29.50	23.79	23.14	24.59	28.81	28.92	14.48
4N Sciences	39.71	42.60	41.99	50.84	51.97	63.96	62.80	72.21	79.79	75.64	62.28	63.79	46.86	48.53	49.62	57.60
4O Nutrition												3.00	8.40	4.67	2.56	3.11
4P Social Sci	89.61	79.72	78.13	82.32	79.57	75.64	68.88	60.77	63.73	61.26	60.15	49.44	39.11	40.08	43.22	49.17
4R ABE											10.00	8.00	7.11	7.55	10.55	12.78
4S ESL										3.33	13.22	14.89	19.11	12.33	15.22	17.55
4Z Contract - Whidbey				9.49	10.64	7.07	6.87	4.42								
46 Media								1.58	5.22	0.78	2.44	1.78				
49 Comm Serv	4.02	3.98	1.91					2.58	1.44	4.64	0.98		0.67	0.89		1.00
MM/BMT			0.11	6.69												
7A/4U LE/AJ	13.13	10.44	10.78		7.09	3.96	3.58	2.13	3.51	3.36	2.73	2.27	1.53	1.40	1.13	1.33
7B/4V B/MT						0.67	2.56	0.47	0.00			0.60		0.00		
7C/43 CIS	41.00	25.31	22.54	24.15		66.11	62.19	52.00	22.94	15.07	7.56	6.98	0.49	0.49	0.68	0.33
7D/4T Comp. Repair	4.95	11.53	9.33	2.87	0.40											
7E/4Q Auto Mech/Culinary Arts						4.67	0.11	0.02			0.02					
7F/4R Electronics	22.98	13.33	20.20	15.47	10.93	1.73	1.73	0.60								
7G/45 Fire Sc Tech			0.69	0.60	17.78	0.44		0.02								
7H/4H FL/HEC	24.78	19.49	16.95	20.87	19.60	19.69	23.45	17.41	18.58	8.37	5.36	7.44	4.20	4.60	5.33	4.13
7I/4I Graphic Arts	32.74	32.25	35.16	40.03	33.98	28.43	18.55	10.79	0.09	0.16						
7K/41 Medical Assisting								2.33		8.89	3.78					
7L/47 Multi Media								0.67	2.33	1.11		0.02	0.02	0.02		0.02
7M/4W MT	35.44	42.72	45.62	44.24	28.01	19.57	16.22	19.80	27.73	34.84	33.00	28.49	24.22	22.11	21.97	21.15
7N/4X NURS	71.26	68.17	62.95	70.37	65.53	56.29	61.17	72.77	78.15	83.30	85.95	89.52	109.46	109.06	107.72	112.96
7O/4Y Office	57.25	55.83	51.13	49.11	45.22	47.34	39.04	28.42	32.49	33.95	22.50	24.44	17.04	17.02	12.84	17.82
7Q/4O NRT/Park Op Mt	0.04			0.14						2.11						
7R/44 TCED (Whidbey)	14.89	13.33	13.78	17.11	36.87	19.09	6.89									
7S ECE										11.44	9.62	2.64	1.44	0.00	0.29	0.00
7U Health and Fitness													3.49	7.07	5.73	11.02
Rounding differences		0.04			1.20								-0.01		0.02	0.02
8/8A/48 South Whidbey	46.21	44.88	45.86	52.79	57.97	60.30	52.79	57.90	63.16	54.48	42.66	40.55	38.43	56.08	51.63	37.81
<b>Subtotal</b>	<b>854.14</b>	<b>854.72</b>	<b>846.33</b>	<b>869.51</b>	<b>832.25</b>	<b>838.18</b>	<b>773.74</b>	<b>754.46</b>	<b>758.29</b>	<b>752.75</b>	<b>662.13</b>	<b>604.44</b>	<b>576.86</b>	<b>573.05</b>	<b>584.69</b>	<b>606.65</b>

## State-Funded Annualized FTEs by Program Comparison, 1994/1995 - 2009/2010

Admin Unit/Program/Subject	94/95	95/96	96/97	97/98	98/99	99/00	00/01	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10
<b>San Juan Center</b>																
5A San Juan Is.						32.11	51.86	60.41	55.55	54.00	60.43	50.09	38.72	34.61	32.71	28.21
5B Lopez Island						1.73	1.33							0.49	1.38	
5C Orcas Island						0.49	4.58	6.04	5.64	4.84	8.84	6.93		6.01	6.35	2.89
5D Shaw Island						0.8	2.04	2.13	1.73	1.78	1.64	1.07		0.09	4.78	
5F SJC Senior Classes													6.73	2.82		
rounding differences													0.01			
<b>Subtotals</b>						<b>35.13</b>	<b>59.81</b>	<b>68.58</b>	<b>62.92</b>	<b>60.62</b>	<b>70.91</b>	<b>58.09</b>	<b>45.46</b>	<b>44.02</b>	<b>45.22</b>	<b>31.10</b>

Admin Unit/Program/Subject	94/95	95/96	96/97	97/98	98/99	99/00	00/01	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	
<b>ABE/ESL (6)</b>																
6A ABE								62.79	67.37	50.02	52.45	63.14	75.98	111.31	118.71	118.95
6B ESL								365.68	367.95	323.55	287.75	291.82	331.71	392.99	389.46	330.52
6C Families That Work								13.44	23.11	24.99	0					
6D GED								3.29	1.36							
rounding differences										0.01				-0.01		
<b>Subtotal</b>								<b>445.20</b>	<b>459.79</b>	<b>398.57</b>	<b>340.20</b>	<b>354.96</b>	<b>407.69</b>	<b>504.29</b>	<b>508.17</b>	<b>449.47</b>

TOTALS	94/95	95/96	96/97	97/98	98/99	99/00**	00/01	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10
Distance Education (0)	185.70	176.43	192.72	253.07	295.95	357.26	473.67	495.41	578.59	638.42	673.71	707.69	738.38	814.78	884.19	1027.52
Academic (1)	972.39	930.38	896.42	817.06	807.25	869.16	941.75	1007.21	1084.35	1123.79	1065.27	982.51	881.08	1031.22	1142.06	1218.41
Professional/Technical (2)	596.41	541.41	506.15	508.88	467.76	533.6	662.82	694.49	841.80	841.22	744.33	723.81	661.42	722.66	789.62	896.20
Continuing Education (3)	685.35	743.06	769.47	844.28	845.51	723.16	494.66	75.83	75.65	62.35	69.53	64.69	116.78	162.78	152.19	108.16
Whidbey/So. Whidbey (4, 7, 8)	854.14	854.72	846.33	869.51	832.25	838.14	773.74	754.46	758.29	752.75	662.13	604.44	576.86	573.05	584.69	606.65
San Juan Center(5)						35.13	59.81	68.58	62.92	60.62	70.91	58.09	45.46	44.02	45.22	31.10
ESL/ABE/GED/FTW (6)								445.20	459.79	398.57	340.20	354.96	407.69	504.29	508.17	449.47
<b>Annualized Subtotals by yr</b>	<b>3293.99</b>	<b>3246.00</b>	<b>3211.09</b>	<b>3292.80</b>	<b>3248.72</b>	<b>3356.45</b>	<b>3406.45</b>	<b>3541.18</b>	<b>3861.39</b>	<b>3877.72</b>	<b>3626.08</b>	<b>3496.19</b>	<b>3427.67</b>	<b>3852.80</b>	<b>4106.14</b>	<b>4337.51</b>
+ Summer Quarter Annualized Rounding Differences	113.50	108.86	123.08	*	*	*	*	*	*	*	*	*	*	*	*	*
<b>Grand Totals</b>	<b>3407.49</b>	<b>3354.86</b>	<b>3334.17</b>	<b>3292.80</b>	<b>3248.72</b>	<b>3356.45</b>	<b>3406.45</b>	<b>3541.18</b>	<b>3861.39</b>	<b>3877.72</b>	<b>3626.08</b>	<b>3496.19</b>	<b>3427.67</b>	<b>3852.79</b>	<b>4106.14</b>	<b>4337.50</b>

State-Funded Annualized FTEs by Program Comparison, 1991/92 - 2008/2009

	91/92	92/93	93/94	94/95	95/96	96/97	97/98	98/99	99/00**	00/01	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	
Distance Education (0)				185.70	176.43	192.72	253.07	295.95	357.26	473.67	495.41	578.59	638.42	673.71	707.69	738.38	814.78	884.19	1027.52	
Academic (1)	976.29	1033.70	1180.93	972.39	930.38	896.42	817.06	807.25	869.16	941.53	1007.21	1084.35	1123.79	1065.27	982.51	881.08	1031.22	1142.06	1218.41	
Professional/Technical (2)	453.10	504.36	546.29	596.41	541.41	506.15	508.88	467.76	533.6	662.82	694.49	841.80	841.22	744.33	723.81	661.42	722.66	789.62	896.20	
Continuing Education (3)	684.63	693.71	720.37	685.35	743.06	769.47	844.28	845.51	723.16	494.66	75.83	75.65	62.35	69.53	64.69	116.78	162.78	152.19	108.16	
Whidbey/So. Whidbey (4, 7, 8)	767.66	734.95	804.63	854.14	854.72	846.33	869.51	832.25	838.14	773.74	754.46	758.29	752.75	662.13	604.44	576.86	573.05	584.69	606.65	
San Juan Center(5)								35.13	59.81	68.58	62.92	60.62	70.91	58.09	45.46	44.02	45.22	31.10		
ESL/ABE/GED/FTW (6)										445.20	459.79	398.57	340.20	354.96	407.69	504.29	508.17	449.47		
<b>Annualized Subtotals by yr</b>	<b>2881.68</b>	<b>2966.72</b>	<b>3252.22</b>	<b>3293.99</b>	<b>3246.00</b>	<b>3211.09</b>	<b>3292.80</b>	<b>3248.72</b>	<b>3356.45</b>	<b>3406.23</b>	<b>3095.98</b>	<b>3861.39</b>	<b>3877.72</b>	<b>3626.08</b>	<b>3496.19</b>	<b>3427.67</b>	<b>3852.80</b>	<b>4106.14</b>	<b>4337.51</b>	
+ Summer Quarter Annualized	130.00	99.00	91.10	113.50	108.86	123.08	*	*	*	*	*	*	*	*	*	*	*	*	*	
Less Rounding																			-0.01	-0.01
<b>Grand Totals</b>	<b>3011.68</b>	<b>3065.72</b>	<b>3343.32</b>	<b>3407.49</b>	<b>3354.86</b>	<b>3334.17</b>	<b>3292.80</b>	<b>3248.72</b>	<b>3356.45</b>	<b>3406.23</b>	<b>3095.98</b>	<b>3861.39</b>	<b>3877.72</b>	<b>3626.08</b>	<b>3496.19</b>	<b>3427.67</b>	<b>3852.79</b>	<b>4106.14</b>	<b>4337.50</b>	



## Annualized State FTES At-a-Glance Report

### Final Summer Quarter 2009 State-Funded Enrollments:

2009-10 SBCTC Allocation #1

To-Date Summary State Funded FTES	2009-10			2008-09
	SBCTC Allocation	Actual	% of Allocation	SBCTC Allocation
	3821.0			3850.0
By Quarter	SVC Target	Actual	% of Target	Actual
<b>Summer</b>	388.5	440.9	113.5%	417.3
<b>Fall</b>	1150.6		0.0%	1236.5
<b>Winter</b>	1129.7		0.0%	1213.3
<b>Spring</b>	1152.2		0.0%	1239.6
<b>Year to Date</b>	3821.0	440.9	11.5%	4106.6

**Notes:**

FTE are annualized (quarter number divided by 3) and rounded to the nearest tenth.

Allocations are set by the State Board for Community & Technical Colleges.

Targets are set by SVC as a means of tracking progress using the quarterly percentage distribution below using the A89 FTE distribution as a baseline:

Quarter	FTE Target	% of Total
Summer	388.5	10.2%
Fall	1150.6	30.1%
Winter	1129.7	29.6%
Spring	1152.2	30.2%
<b>Total</b>	3821.0	100.0%



## Final Summer Quarter 2009 State FTE Comparison Report

### Cumulative Summer 2009 Final

2009-10 SBCTC Allocation #1

	Comparison to Last Year Final			
	Sum 09 Final	Sum 08 Final	Difference	%
Not Coded	0.00	0.00	0.00	<b>0.0%</b>
<b>Mount Vernon</b>	<b>944.50</b>	<b>877.05</b>	<b>67.45</b>	<b>7.7%</b>
Academic	193.80	256.10	-62.30	-24.3%
Academic DE	258.40	206.76	51.64	25.0%
Prof/Tech*	161.10	143.11	17.99	12.6%
Prof/Tech DE	77.70	48.90	28.80	58.9%
ESL/ABE	253.50	222.18	31.32	14.1%
ESL	203.50	184.60	18.90	
ABE	38.00	37.80	0.20	
DE-ABE	12.00	0.00	12.00	
<b>Whidbey</b>	<b>360.00</b>	<b>305.98</b>	<b>54.02</b>	<b>17.7%</b>
Academic	57.50	85.18	-27.68	-32.5%
ESL/ABE	9.30	11.20	-1.90	-17.0%
Prof/Tech	49.40	23.07	26.33	114.1%
DE WH Academic	209.40	152.00	57.40	37.8%
DE WH Prof/Tech	21.80	18.90	2.90	15.3%
DE SW Academic	8.70	4.10	4.60	112.2%
DE SW Prof/Tech	0.00	0.00	0.00	
South Whidbey	3.90	9.53	-5.63	-59.1%
San Juan	0.00	2.00	-2.00	-100.0%
<b>BRC</b>	<b>18.20</b>	<b>68.80</b>	<b>-50.60</b>	<b>-73.5%</b>
Apprentice	18.20	59.60	-41.40	
Senior	0.00	9.20	-9.20	
<b>Total</b>	<b>1322.70</b>	<b>1251.83</b>	<b>70.87</b>	<b>5.7%</b>



# Final Summer Quarter 2009 All Funds and Gross Headcount

## Final Summer 2009 Cumulative

	All Funds			
	Sum 09	Sum 08	Difference	
	Gross Final	Gross Final	FTE	%
Not coded	0.00	0.00		
<b>Mount Vernon</b>	<b>951.20</b>	<b>885.40</b>	<b>65.80</b>	<b>7.43%</b>
Academic	193.90	257.70	-63.80	-24.76%
Academic DE	259.40	208.50	50.90	24.41%
Professional/Tech	161.40	144.00	17.40	12.08%
Prof/Tech DE	79.50	50.50	29.00	57.43%
ESL/ABE	257.00	224.70	32.30	14.37%
ESL	205.10	185.60	19.50	10.51%
ABE	39.20	39.10	0.10	0.26%
DE-ABE	12.70	0.00	12.70	0.00%
<b>Whidbey</b>	<b>365.40</b>	<b>312.70</b>	<b>52.70</b>	<b>16.85%</b>
Academic	58.60	87.50	-28.90	-33.03%
ESL/ABE	10.00	12.00	-2.00	-16.67%
Prof/Tech WH	49.40	23.20	26.20	112.93%
DE WH Academic	211.60	154.70	56.90	36.78%
DE WH Prof/Tech	22.10	19.30	2.80	14.51%
DE SW Academic	9.60	4.50	5.10	113.33%
DE SW Prof/Tech	0.00	0.00	0.00	0.00%
South Whidbey	4.10	9.50	-5.40	-56.84%
San Juan	0.00	2.00	-2.00	-100.00%
<b>BCD</b>	<b>18.20</b>	<b>68.80</b>	<b>-50.60</b>	<b>-73.55%</b>
TCED		0.00	0.00	0.00%
Apprentice	18.20	59.60	-41.40	0.00%
Senior		9.20	-9.20	-100.00%
<b>Subtotal</b>	<b>1334.80</b>	<b>1266.90</b>	<b>67.90</b>	<b>5.36%</b>
<b>Contract (4)</b>				
Distance Ed		0.00	0.00	0.00%
Academic		3.80	-3.80	-100.00%
Professional/Tech	31.50	12.80	18.70	146.09%
South Whidbey		0.00	0.00	0.00%
Academic WH		0.00	0.00	0.00%
Prof/Tech WH	13.20	29.50	-16.30	-55.25%
Community Ed		0.00	0.00	100.00%
<b>Subtotal</b>	<b>44.70</b>	<b>46.10</b>	<b>-1.40</b>	<b>-3.04%</b>

	All Funds			
	Sum 09	Sum 08	Difference	
	Gross Final	Gross Final	FTE	%
<b>Comm. Serv (5)</b>				
MV Academic	6.00	0.00	6.00	
MV Prof/Tech		0.00	0.00	
Whidbey		0.00	0.00	
South Whidbey		0.00	0.00	
San Juan		1.40	-1.40	
BCD	6.80	17.60	-10.80	
Serv	5.80	7.10	-1.30	
CTI	1.00	2.00	-1.00	
BRC		4.30	-4.30	
Kids		2.30	-2.30	
CPE		1.90	-1.90	
<b>Subtotal</b>	<b>12.80</b>	<b>19.00</b>	<b>-6.20</b>	<b>-32.63%</b>
<b>Grand Total</b>	<b>1392.30</b>	<b>1332.00</b>	<b>60.30</b>	<b>4.53%</b>

	Gross Headcount				
	Sum 09 Final	Sum 08 Final	Difference	Difference % (rounded)	
Not Coded	0	0	0		
Academic MV	666	694	-28	-4.0%	
Prof/Technical MV	747	541	206	38.1%	
Drop-in MV	49	58	-9	-15.5%	
Continuing Educ	613	877	-264	-30.1%	
Family & TCED	0	2	-2	0.0%	
Whidbey	608	833	-225	-27.0%	
Whidbey		436	389	47	12.1%
Whidbey Drop-in		65	254	-189	-74.4%
So. Whidbey		92	125	-33	-26.4%
San Juan		15	65	-50	-76.9%
<b>TOTALS</b>	<b>2683</b>	<b>3005</b>	<b>-322</b>	<b>-10.7%</b>	

Table B-2



**Targeted Programs  
Summer 2009 - Final**

**eLearning**

	<b>Summer 09 Final</b>	<b>Summer 08 Final</b>	<b>Difference</b>	<b>%</b>
<b>Headcount</b>				
Unduplicated	2114	1019	1095	107.46%
Duplicated	1317	1623	-306	-18.85%
<b>FTE</b>	594.9	437.1	158	36.10%

**International**

	<b>Summer 09 Final</b>	<b>Summer 08 Final</b>	<b>Difference</b>	<b>%</b>
<b>Headcount</b>	127	153	-26	-16.99%
<b>FTE</b>	107.8	134.3	-27	-19.73%

**Worker Retraining**

	<b>Base</b>	<b>Additions</b>	<b>Total</b>	<b>% of Total Allocation</b>
<b>SBCTC Allocation #3</b>	112	25	137	
<b>Total Qtrly FTES</b>			<b>456.7</b>	
Summer			151.6	33.2%
Fall				
Winter				
Spring				



## Annualized State FTES At-a-Glance Report

### Final Fall Quarter 2009 State-Funded Enrollments:

2009-10 SBCTC Allocation #5

To-Date Summary State Funded FTES	2009-10			2008-09
	SBCTC Allocation	Actual	% of Allocation	SBCTC Allocation
	3846.0			3850.0
By Quarter	SVC Target	Actual	% of Target	Actual
<b>Summer</b>	392.3	440.9	112.4%	417.3
<b>Fall</b>	1157.6	1305.1	112.7%	1236.5
<b>Winter</b>	1138.5		0.0%	1213.3
<b>Spring</b>	1157.6		0.0%	1239.6
<b>Year to Date</b>	3846.0	1746.0	45.4%	4106.6

**Notes:**

FTE are annualized (quarter number divided by 3) and rounded to the nearest tenth.

Allocations are set by the State Board for Community & Technical Colleges.

Targets are set by SVC as a means of tracking progress using the quarterly percentage distribution below using the A89 FTE distribution as a baseline:

Quarter	FTE Target	% of Total
Summer	392.3	10.2%
Fall	1157.6	30.1%
Winter	1138.4	29.6%
Spring	1157.6	30.1%
<b>Total</b>	3846.0	100.0%



## Final Fall Quarter 2009 State FTE Comparison Report

*Final Fall 2009 Cumulative*

*2009-10 SBCTC Allocation #5*

	State Funded FTE						
	Fall 09 Final	State FTE Goal			Comparison to last year		
		Fall 09 Goal*	Difference	%	Fall 08 Final	Difference	%
<b>State FTE</b>							
Not Coded	0.00	0.00	0.00	0.0%	0.00	0.00	0.0%
<b>Mount Vernon</b>	<b>2879.60</b>	<b>2443.20</b>	<b>436.40</b>	<b>17.9%</b>	<b>2625.33</b>	<b>254.27</b>	<b>9.7%</b>
Academic*	1231.60	1099.94	131.66	12.0%	1181.47	50.13	4.2%
Academic DE*	289.40	209.99	79.41	37.8%	226.04	63.36	28.0%
Prof/Tech*	808.30	620.67	187.63	30.2%	667.03	141.27	21.2%
Prof/Tech DE*	169.40	137.95	31.45	22.8%	148.20	21.20	14.3%
ESL/ABE	380.90	374.65	6.25	1.7%	402.59	-21.69	-5.4%
ESL	263.10	267.79	-4.69	-1.7%	287.79	-24.69	-8.6%
ABE	107.80	94.20	13.60	14.4%	101.20	6.60	6.5%
DE-ABE	10.00	12.66	-2.66	-21.0%	13.60	-3.60	-26.5%
<b>Whidbey</b>	<b>944.60</b>	<b>893.30</b>	<b>51.30</b>	<b>5.7%</b>	<b>960.24</b>	<b>-15.64</b>	<b>-1.6%</b>
Academic	361.30	323.83	37.47	11.6%	348.59	12.71	3.6%
ESL/ABE	29.50	19.55	9.95	50.9%	21.00	8.50	40.5%
Prof/Tech	163.80	150.23	13.57	9.0%	161.04	2.76	1.7%
DE WH Academic	256.40	254.95	1.45	0.6%	273.90	-17.50	-6.4%
DE WH Prof/Tech	55.20	32.39	22.81	70.4%	34.80	20.40	58.6%
DE SW Academic	11.50	9.59	1.91	19.9%	10.30	1.20	11.7%
DE SW Prof/Tech	0.00	0.00	0.00		0.00	0.00	
South Whidbey	35.60	46.17	-10.57	-22.9%	49.54	-13.94	-28.1%
San Juan	31.30	56.59	-25.29	-44.7%	61.07	-29.77	-48.7%
<b>BRC</b>	<b>91.00</b>	<b>115.42</b>	<b>-24.42</b>	<b>-21.2%</b>	<b>124.00</b>	<b>-33.00</b>	<b>-26.6%</b>
Apprentice	91.00	109.84	-18.84	-17.1%	118.00	-27.00	-22.9%
Senior		5.58	-5.58	-100.0%	6.00	-6.00	-100.0%
<b>Total</b>	<b>3915.20</b>	<b>3451.92</b>	<b>463.28</b>	<b>13.4%</b>	<b>3709.57</b>	<b>205.63</b>	<b>5.5%</b>

Table B-3



## Fall Quarter 2009 All Funds and Gross Headcount Final Fall 2009 Cumulative

	All Funds			
	Fall 09 Gross Final	Fall 08 Gross Final	Difference FTE	%
Not coded	0.00	0.00		
<b>Mount Vernon</b>	<b>3208.40</b>	<b>2932.50</b>	<b>275.90</b>	<b>9.41%</b>
Academic	1473.50	1386.90	86.60	6.24%
Academic DE	333.60	263.30	70.30	26.70%
Professional/Tech	828.90	695.00	133.90	19.27%
Prof/Tech DE	181.90	163.40	18.50	11.32%
ESL/ABE	390.50	423.90	-33.40	-7.88%
ESL	266.00	305.20	-39.20	-12.84%
ABE	114.50	103.80	10.70	10.31%
DE-ABE	10.00	14.90	-4.90	-32.89%
<b>Whidbey</b>	<b>1089.80</b>	<b>1123.40</b>	<b>-33.60</b>	<b>-2.99%</b>
Academic	425.80	420.30	5.50	1.31%
ESL/ABE	31.10	24.00	7.10	29.58%
Prof/Tech WH	170.30	165.00	5.30	3.21%
DE WH Academic	282.50	311.90	-29.40	-9.43%
DE WH Prof/Tech	57.70	37.30	20.40	54.69%
DE SW Academic	13.10	12.80	0.30	2.34%
DE SW Prof/Tech	0.00	0.00	0.00	0.00%
South Whidbey	69.80	82.80	-13.00	-15.70%
San Juan	39.50	69.30	-29.80	-43.00%
<b>BCD</b>	<b>91.00</b>	<b>124.00</b>	<b>-33.00</b>	<b>-26.61%</b>
TCED		0.00	0.00	
Apprentice	91.00	118.00	-27.00	-22.88%
Senior		6.00	-6.00	-100.00%
<b>Subtotal</b>	<b>4389.20</b>	<b>4179.90</b>	<b>209.30</b>	<b>5.01%</b>
<b>Contract FTE(4)</b>				
Distance Ed				
Academic	28.50	22.50	6.00	26.67%
Professional/Tech	64.80	34.20	30.60	89.47%
South Whidbey	2.40	2.80	-0.40	-14.29%
Academic WH		0.00	0.00	
Prof/Tech WH	54.80	38.70	16.10	41.60%
<b>Subtotal</b>	<b>150.50</b>	<b>98.20</b>	<b>52.30</b>	<b>53.26%</b>

	All Funds			
	Fall 09 Gross Final	Fall 08 Gross Final	Difference FTE	%
<b>Comm. Ser FTE (5)</b>				
MV Academic	0.30	0.00	0.30	
MV Prof/Tech		0.00	0.00	
Whidbey	5.40	0.20	5.20	2600.00%
South Whidbey	0.60	0.40	0.20	50.00%
San Juan	1.80	5.30	-3.50	-66.04%
BCD	22.00	42.40	-20.40	-48.11%
<b>Subtotal</b>	<b>30.10</b>	<b>48.30</b>	<b>-18.20</b>	<b>-37.68%</b>
<b>Grand Total</b>	<b>4569.80</b>	<b>4326.40</b>	<b>243.40</b>	<b>5.63%</b>

	Gross Headcount				
	Fall 09 Final	Fall 08 Final	Difference	Difference % (rounded)	
Not Coded	0	0	0		
Academic MV	1964	1926	38	2.0%	
Prof/Technical MV	1688	1381	307	22.2%	
Drop-in MV	69	96	-27	-28.1%	
Continuing Educ	1124	1460	-336	-23.0%	
Family & TCED	89	119	-30	-25.2%	
Whidbey	2028	2295	-267	-11.6%	
Whidbey		1147	1080	67	6.2%
Whidbey Drop-in		425	578	-153	-26.5%
So. Whidbey		243	281	-38	-13.5%
San Juan		213	356	-143	-40.2%
<b>TOTALS</b>	<b>6962</b>	<b>7277</b>	<b>-315</b>	<b>-4.3%</b>	

Table B-3



**Fall 2009 - Targeted Programs**  
*Fall Final*

**eLearning**

	<b>Fall 09 Final</b>	<b>Fall 08 Final</b>	<b>Difference</b>	<b>%</b>
<b>Headcount</b>				
Unduplicated	1997	1817	180	9.91%
Duplicated	3133	2835	298	10.51%
<b>FTE</b>	878.8	706.8	172.0	24.34%

**Running Start**

	<b>Fall 09 Final</b>	<b>Fall 08 Final</b>	<b>Difference</b>	<b>%</b>
<b>Headcount</b>	591	566	25	4.42%
<b>FTE</b>	456.1	425.7	30	7.14%

**International**

	<b>Fall 09 Final</b>	<b>Fall 08 Final</b>	<b>Difference</b>	<b>%</b>
<b>Headcount</b>	215	251	-36	-14.34%
<b>FTE</b>	235.1	256.4	-21	-8.31%

**Worker Retraining**

	<b>Base</b>	<b>Additions</b>	<b>Total</b>	<b>% of Total Allocation</b>
<b>SBCTC Allocation #3</b>	112	25	137	
<b>Total Quarterly</b>			<b>456.7</b>	
Summer			151.6	33.2%
<b>Fall Final</b>			268.3	91.9%
Winter				
Spring				



## Annualized State FTES At-a-Glance Report Final Winter 2010 State-Funded Enrollments

2009-10 SBCTC Allocation #8

To-Date Summary	2009-10			2008-09
	SBCTC Allocation	Actual	% of Allocation	SBCTC Allocation
State Funded FTES	3821.0			3850.0
By Quarter	SVC Target	Actual	% of Target	Actual
<b>Summer</b>	392.3	440.9	112.4%	417.3
<b>Fall</b>	1157.6	1305.1	112.7%	1236.5
<b>Winter</b>	1138.5	1322.9	116.2%	1213.3
<b>Spring</b>	1157.6		0.0%	1239.6
<b>Year to Date</b>	3846.0	3068.9	79.8%	4106.6

**Notes:**

FTE are annualized (quarter number divided by 3) and rounded to the nearest tenth.

Allocations are set by the State Board for Community & Technical Colleges.

Targets are set by SVC as a means of tracking progress using the quarterly percentage distribution below using the A89 FTE distribution as a baseline:

Quarter	FTE Target	% of Total
Summer	392.3	10.2%
Fall	1157.6	30.1%
Winter	1138.4	29.6%
Spring	1157.6	30.1%
<b>Total</b>	<b>3846.0</b>	<b>100.0%</b>



## Winter Quarter 2010 FTE Comparison Report

*Final Winter Quarter 2010 State Funded Enrollments:  
2009-10 SBCTC Allocation #8*

	State Funded FTE						
	Winter 10 Final	State FTE Goal			Comparison to last year		
		Winter 10 Goal*	Difference	%	Winter 09 Final	Difference	%
<b>State FTE</b>							
Not Coded	0.00	0.00	0.00	0.0%	0.00	0.00	0.0%
<b>Mount Vernon</b>	<b>2911.30</b>	<b>2480.47</b>	<b>430.83</b>	<b>17.4%</b>	<b>2643.46</b>	<b>267.84</b>	<b>10.1%</b>
Academic*	1147.20	958.56	188.64	19.7%	1021.68	125.52	12.3%
Academic DE*	304.80	230.86	73.94	32.0%	245.72	59.08	24.0%
Prof/Tech*	895.60	683.18	212.42	31.1%	728.16	167.44	23.0%
Prof/Tech DE*	166.20	168.04	-1.84	-1.1%	179.10	-12.90	-7.2%
ESL/ABE	397.50	439.84	-42.34	-9.6%	468.80	-71.30	-15.2%
ESL	270.20	319.65	-49.45		340.70	-70.50	
ABE	110.80	104.61	6.19		111.50	-0.70	
DE-ABE	16.50	15.57	0.93		16.60	-0.10	
<b>Whidbey</b>	<b>954.50</b>	<b>823.51</b>	<b>130.99</b>	<b>15.9%</b>	<b>877.73</b>	<b>76.77</b>	<b>8.7%</b>
Academic	341.20	282.76	58.44	20.7%	301.38	39.82	13.2%
ESL/ABE	28.30	17.64	10.66	60.4%	18.80	9.50	50.5%
Prof/Tech	155.40	137.42	17.98	13.1%	146.47	8.93	6.1%
DE WH Academic	283.00	239.53	43.47	18.1%	255.30	27.70	10.8%
DE WH Prof/Tech	73.70	57.51	16.19	28.1%	61.30	12.40	20.2%
DE SW Academic	7.20	6.19	1.01	16.3%	6.60	0.60	9.1%
DE SW Prof/Tech	0.00	0.00	0.00		0.00	0.00	0.0%
South Whidbey	32.70	44.80	-12.10	-27.0%	47.75	-15.05	-31.5%
San Juan	33.00	37.65	-4.65	-12.4%	40.13	-7.13	-17.8%
<b>BRC</b>	<b>103.00</b>	<b>111.27</b>	<b>-8.27</b>	<b>-7.4%</b>	<b>118.60</b>	<b>-15.60</b>	<b>0.0%</b>
Apprentice	103.00	107.43	-4.43	-4.1%	114.50	-11.50	0.0%
Senior	0.00	3.85	-3.85	-100.0%	4.10	-4.10	0.0%
<b>Total</b>	<b>3968.80</b>	<b>3415.25</b>	<b>553.55</b>	<b>16.2%</b>	<b>3639.79</b>	<b>329.01</b>	<b>9.0%</b>

Table B-4



## Final Winter Quarter 2010 All Funds and Gross Headcount

### Final Winter 2010 Cumulative

	All Funds			
	Winter 10	Winter 09	Difference	
	Gross Final	Gross Final	FTE	%
Not coded	0.00	0.00		
<b>Mount Vernon</b>	<b>3186.20</b>	<b>2910.50</b>	<b>275.70</b>	<b>9.47%</b>
Academic	1340.90	1179.20	161.70	13.71%
Academic DE	352.70	300.40	52.30	17.41%
Professional/Tech	912.90	752.60	160.30	21.30%
Prof/Tech DE	178.70	196.40	-17.70	-9.01%
ESL/ABE	401.00	481.90	-80.90	-16.79%
ESL	270.20	347.00	-76.80	-22.13%
ABE	114.30	117.00	-2.70	-2.31%
DE-ABE	16.50	17.90	-1.40	-7.82%
<b>Whidbey</b>	<b>1110.60</b>	<b>1042.80</b>	<b>67.80</b>	<b>6.50%</b>
Academic	400.30	375.80	24.50	6.52%
ESL/ABE	28.70	23.10	5.60	24.24%
Prof/Tech WH	161.30	153.00	8.30	5.42%
DE WH Academic	328.20	292.40	35.80	12.24%
DE WH Prof/Tech	78.70	65.80	12.90	19.60%
DE SW Academic	11.70	12.00	-0.30	-2.50%
DE SW Prof/Tech	0.00	0.00	0.00	0.00%
South Whidbey	59.90	73.40	-13.50	-18.39%
San Juan	41.80	47.30	-5.50	-11.63%
<b>BCD</b>	<b>103.00</b>	<b>118.60</b>	<b>-15.60</b>	<b>-13.15%</b>
TCED	0.00	0.00	0.00	
Apprentice	103.00	114.50	-11.50	-10.04%
Senior	0.00	4.10	-4.10	-100.00%
<b>Subtotal</b>	<b>4399.80</b>	<b>4071.90</b>	<b>327.90</b>	<b>8.05%</b>
<b>Contract FTE(4)</b>				
Distance Ed	1.10	0.40	0.70	
Academic	22.30	14.60	7.70	52.74%
Professional/Tech	72.80	28.20	44.60	158.16%
South Whidbey	2.60	2.40	0.20	8.33%
Academic WH	34.40	2.30	32.10	
Prof/Tech WH		46.60	-46.60	-100.00%
<b>Subtotal</b>	<b>133.20</b>	<b>94.50</b>	<b>38.70</b>	<b>40.95%</b>

#### Comm. Ser FTE (5)

MV Academic		0.00		
MV Prof/Tech		0.00		
Whidbey	4.50	0.40	4.10	
South Whidbey	1.50	0.00	1.50	
San Juan	3.00	6.50	-3.50	
BCD	24.00	40.20	-16.20	
<b>Subtotal</b>	<b>33.00</b>	<b>47.10</b>	<b>-14.10</b>	<b>-29.94%</b>
<b>Grand Total</b>	<b>4566.00</b>	<b>4213.50</b>	<b>352.50</b>	<b>8.37%</b>

	All Funds			
	Winter 10	Winter 09	Difference	
	Gross Final	Gross Final	FTE	%
			0.00	
			0.00	
	4.50	0.40	4.10	
	1.50	0.00	1.50	
	3.00	6.50	-3.50	
	24.00	40.20	-16.20	
<b>Subtotal</b>	<b>33.00</b>	<b>47.10</b>	<b>-14.10</b>	<b>-29.94%</b>
<b>Grand Total</b>	<b>4566.00</b>	<b>4213.50</b>	<b>352.50</b>	<b>8.37%</b>

#### Student Type

Not Coded	0	2	-2		
Academic MV	1856	1767	89	5.0%	
Prof/Technical MV	1789	1451	338	23.3%	
Drop-in MV	79	89	-10	-11.2%	
Continuing Educ	1104	1555	-451	-29.0%	
Family & TCED	92	115	-23	-20.0%	
Whidbey	1967	2100	-133	-6.3%	
Whidbey		1122	986	136	13.8%
Whidbey Drop-in		378	534	-156	-29.2%
So. Whidbey		248	289	-41	-14.2%
San Juan		219	291	-72	-24.7%
<b>TOTALS</b>	<b>6887</b>	<b>7079</b>	<b>-192</b>	<b>-2.7%</b>	

	Gross Headcount				
	Winter 10 Final	Winter 09 Final	Difference	Difference % (rounded)	
	0	2	-2		
	1856	1767	89	5.0%	
	1789	1451	338	23.3%	
	79	89	-10	-11.2%	
	1104	1555	-451	-29.0%	
	92	115	-23	-20.0%	
	1967	2100	-133	-6.3%	
		1122	986	136	13.8%
		378	534	-156	-29.2%
		248	289	-41	-14.2%
		219	291	-72	-24.7%
<b>TOTALS</b>	<b>6887</b>	<b>7079</b>	<b>-192</b>	<b>-2.7%</b>	

Table B-4



**Winter 2010 - Targeted Programs**  
*Final*

**eLearning**

	<b>Winter 2010 Final</b>	<b>Winter 2009 Final</b>	<b>Difference</b>	<b>%</b>
<b>Headcount</b>				
Unduplicated	2206	1983	223	11.25%
Duplicated	3461	3121	340	10.89%
<b>FTE</b>	967.6	885.2	82.4	9.31%

**Running Start**

	<b>Winter 2010 Final</b>	<b>Winter 2009 Final</b>	<b>Difference</b>	<b>%</b>
<b>Headcount</b>	552	543	9	1.66%
<b>FTE</b>	424.8	410.5	14	3.48%

**International**

	<b>Winter 2010 Final</b>	<b>Winter 2009 Final</b>	<b>Difference</b>	<b>%</b>
<b>Headcount</b>	177	214	-37	-17.29%
<b>FTE</b>	193.8	228.1	-34	-15.04%

**Worker Retraining**

	<b>Base</b>	<b>Additions</b>	<b>Total</b>	<b>% of Total Allocation</b>
<b>SBCTC Allocation</b>	112	25	137	
<b>Total Quarterly</b>			<b>457</b>	
Summer			151	33.0%
Fall			267	91.5%
Winter			305	158.2%
Spring				



## Annualized State FTES At-a-Glance Report

### Final Spring Quarter 2010 State-Funded Enrollments:

2009-10 SBCTC Allocation #8

To-Date Summary State Funded FTES	2009-10			2008-09
	SBCTC Allocation	Actual	% of Allocation	SBCTC Allocation
	3821.0			3850.0
By Quarter	SVC Target	Actual	% of Target	Actual
<b>Summer</b>	392.3	440.9	112.4%	417.3
<b>Fall</b>	1157.6	1305.1	112.7%	1236.5
<b>Winter</b>	1138.5	1322.9	116.2%	1213.3
<b>Spring</b>	1157.6	1268.4	109.6%	1239.6
<b>Year to Date</b>	3846.0	4337.3	112.8%	4106.6

**Notes:**

FTE are annualized (quarter number divided by 3) and rounded to the nearest tenth.

Allocations are set by the State Board for Community & Technical Colleges.

Targets are set by SVC as a means of tracking progress using the quarterly percentage distribution below using the A89 FTE distribution as a baseline:

Quarter	FTE Target	% of Total
Summer	392.3	10.2%
Fall	1157.6	30.1%
Winter	1138.4	29.6%
Spring	1157.6	30.1%
<b>Total</b>	<b>3846.0</b>	<b>100.0%</b>



## Final Spring Quarter 2010 State FTE Comparison Report

*Cumulative Spring 2010 Final*

*2009-10 SBCTC Allocation #8*

	State Funded FTE						
	Spring 10 Final	State FTE Goal			Comparison to last year		
		Spring 10 Goal*	Difference	%	Spring 09 Final	Difference	%
<b>State FTE</b>							
Not Coded	0.00	0.00	0.00	0.0%	0.00	0.00	0.0%
<b>Mount Vernon</b>	<b>2787.90</b>	<b>2522.27</b>	<b>265.63</b>	<b>10.5%</b>	<b>2669.37</b>	<b>118.53</b>	<b>4.4%</b>
Academic*	1083.90	974.72	109.18	11.2%	967.45	116.45	12.0%
Academic DE*	311.30	234.75	76.55	32.6%	244.76	66.54	27.2%
Prof/Tech*	823.10	694.69	128.41	18.5%	830.76	-7.66	-0.9%
Prof/Tech DE*	198.90	170.87	28.03	16.4%	154.10	44.80	29.1%
ESL/ABE	370.70	447.25	-76.55	-17.1%	472.30	-101.60	-21.5%
ESL	255.00	325.04	-70.04		355.90	-100.90	
ABE	100.50	106.37	-5.87		105.90	-5.40	
DE-ABE	15.20	15.84	-0.64		10.50	4.70	
<b>Whidbey</b>	<b>904.90</b>	<b>837.38</b>	<b>67.52</b>	<b>8.1%</b>	<b>904.13</b>	<b>0.77</b>	<b>0.1%</b>
Academic	348.80	287.53	61.27	21.3%	319.47	29.33	9.2%
ESL/ABE	24.20	17.94	6.26	34.9%	26.50	-2.30	-8.7%
Prof/Tech	137.70	139.74	-2.04	-1.5%	136.66	1.04	0.8%
DE WH Academic	229.90	243.56	-13.66	-5.6%	269.40	-39.50	-14.7%
DE WH Prof/Tech	86.90	58.48	28.42	48.6%	64.40	22.50	34.9%
DE SW Academic	8.20	6.30	1.90	30.2%	7.10	1.10	15.5%
DE SW Prof/Tech	0.00	0.00	0.00		0.00	0.00	0.0%
South Whidbey	40.70	45.56	-4.86	-10.7%	48.14	-7.44	-15.5%
San Juan	28.50	38.29	-9.79	-25.6%	32.46	-3.96	-12.2%
<b>BRC</b>	<b>112.40</b>	<b>113.15</b>	<b>-0.75</b>	<b>-0.7%</b>	<b>145.30</b>	<b>-32.90</b>	<b>0.0%</b>
Apprentice	112.40	109.24	3.16	2.9%	137.70	-25.30	0.0%
Senior	0.00	3.91	-3.91	-100.0%	7.60	-7.60	0.0%
<b>Total</b>	<b>3805.20</b>	<b>3472.80</b>	<b>332.40</b>	<b>9.6%</b>	<b>3718.80</b>	<b>86.40</b>	<b>2.3%</b>



## Final Spring Quarter 2010 All Funds and Gross Headcount

*Final Spring 2010 Cumulative*

	All Funds			
	Spring 10 Gross Final	Spring 09 Gross Final	Difference FTE	%
Not coded	0.00	0.00		
<b>Mount Vernon</b>	<b>3074.80</b>	<b>2938.10</b>	<b>136.70</b>	<b>4.65%</b>
Academic	1265.70	1121.40	144.30	12.87%
Academic DE	375.10	304.20	70.90	23.31%
Professional/Tech	840.00	862.70	-22.70	-2.63%
Prof/Tech DE	215.30	172.50	42.80	24.81%
ESL/ABE	378.70	477.30	-98.60	-20.66%
ESL	255.00	356.40	-101.40	-28.45%
ABE	107.20	110.40	-3.20	-2.90%
DE-ABE	16.50	10.50	6.00	57.14%
<b>Whidbey</b>	<b>1034.40</b>	<b>1048.50</b>	<b>-14.10</b>	<b>-1.34%</b>
Academic	398.10	377.80	20.30	5.37%
ESL/ABE	24.50	27.50	-3.00	-10.91%
Prof/Tech WH	141.80	141.10	0.70	0.50%
DE WH Academic	265.50	308.10	-42.60	-13.83%
DE WH Prof/Tech	92.50	70.90	21.60	30.47%
DE SW Academic	9.20	12.00	-2.80	-23.33%
DE SW Prof/Tech	0.00	0.00	0.00	0.00%
South Whidbey	65.50	73.00	-7.50	-10.27%
San Juan	37.30	38.10	-0.80	-2.10%
<b>BCD</b>	<b>112.40</b>	<b>145.30</b>	<b>-32.90</b>	<b>-22.64%</b>
TCED			0.00	
Apprentice	112.40	137.70	-25.30	
Senior	0.00	7.60	-7.60	
<b>Subtotal</b>	<b>4221.60</b>	<b>4131.90</b>	<b>89.70</b>	<b>2.17%</b>
<b>Contract FTE(4)</b>				
Distance Ed		0.00	0.00	
Academic	21.40	15.70	5.70	<b>36.31%</b>
Professional/Tech	73.00	23.20	49.80	<b>214.66%</b>
South Whidbey	2.40	2.80	-0.40	<b>-14.29%</b>
Academic WH	0.00	3.00	-3.00	<b>-100.00%</b>
Prof/Tech WH	38.00	44.30	-6.30	<b>-14.22%</b>
<b>Subtotal</b>	<b>134.80</b>	<b>89.00</b>	<b>45.80</b>	<b>51.46%</b>

### Comm. Ser FTE (5)

	All Funds			
	Spring 10 Gross Final	Spring 09 Gross Final	Difference FTE	%
MV Academic			0.00	
MV Prof/Tech			0.00	
Whidbey	4.80	0.00	4.80	
South Whidbey		0.00	0.00	
San Juan	2.40	5.30	-2.90	
BCD	17.90	38.20	-20.30	
<b>Subtotal</b>	<b>25.10</b>	<b>43.50</b>	<b>-18.40</b>	<b>-42.30%</b>
<b>Grand Total</b>	<b>4381.50</b>	<b>4264.40</b>	<b>117.10</b>	<b>2.75%</b>

### Student Type

	Gross Headcount			
	Spring 10 Final	Spring 09 Final	Difference	Difference % (rounded)
Not Coded	0	5	-5	
Academic MV	1782	1762	20	1.1%
Prof/Technical MV	1839	1587	252	15.9%
Drop-in MV	133	83	50	60.2%
Cont. Ed. & ABE/ESL	1148	1721	-573	-33.3%
Family & TCED	84	111	-27	-24.3%
Whidbey	1866	2014	-148	-7.3%
Whidbey		896	188	21.0%
Whidbey Drop-in		583	-221	-37.9%
So. Whidbey		279	-37	-13.3%
San Juan		256	-78	-30.5%
<b>TOTALS</b>	<b>6852</b>	<b>7283</b>	<b>-431</b>	<b>-5.9%</b>

Table B-5



**Spring 2010 - Targeted Programs  
Final**

**eLearning**

	<b>Spring 2010 Final</b>	<b>Spring 2009 Final</b>	<b>Difference</b>	<b>%</b>
<b>Headcount</b>				
Unduplicated	2203	2013	190	9.4%
Duplicated	3443	3212	231	7.2%
<b>FTE</b>	975.6	878.2	90.8	10.3%

**Running Start**

	<b>Spring 2010 Final</b>	<b>Spring 2009 Final</b>	<b>Difference</b>	<b>%</b>
<b>Headcount</b>	536	514	22	4.3%
<b>FTE</b>	404.4	386.1	18	4.7%

**International**

	<b>Spring 2010 Final</b>	<b>Spring 2009 Final</b>	<b>Difference</b>	<b>%</b>
<b>Headcount</b>	167	210	-43	-20.5%
<b>FTE</b>	176.2	225.3	-49	-21.8%

**Worker Retraining**

	<b>Base</b>	<b>Additions</b>	<b>Total</b>	<b>% of Total Allocation</b>
<b>SBCTC Allocation #5</b>	112	25	137	
<b>Total Quarterly</b>			<b>457</b>	
Summer			151	33.0%
Fall			267	91.5%
Winter			305	158.2%
Spring			333	231.1%
Totals			1056	

## **C. Annual FTE Comparison Report and Target Report**

### **Table C.1 FTE Comparison Report.**

# FTE COMPARISONS REPORT (2006/2007 - 2009/2010)

by Year/Quarter and Annualized

07/08 TARGET:		08/09 TARGET:		09/10 TARGET	
STATE FUNDS	3539	STATE FUNDS	3561	GENERAL/HIGH DEMAND/APPR	3709
WORKFORCE	112	WORKFORCE	141	WORKFORCE	112
APPRENTICE	34	APPRENTICE	34	**GROWTH ENROLL-WRKF	25
		HIGH DEMAND	28		
**GROWTH ENROLL	50	**GROWTH ENROLL	86		
<b>TOTAL</b>	<b>3735</b>	<b>TOTAL</b>	<b>3550</b>	<b>TOTAL</b>	<b>3846</b>

STATE FUNDS	2007/2008				2008/2009				2009/2010				State-funded, Annualized		
	Sum. '07	Fall '07	Winter '08	Spring '08	Sum. '08	Fall '08	Winter '09	Spring '09	Sum. '09	Fall '09	Winter '10	Spring '10	07/08	08/09	09/10
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
Distance Education	437.92	619.48	698.52	688.82	430.66	706.84	764.96	750.26	588.08	791.69	852.16	850.69	814.91	884.24	1027.54
Academic	226.24	1028.08	977.94	861.88	256.10	1181.47	1021.68	967.45	193.59	1231.59	1147.35	1083.17	1031.38	1142.23	1218.57
Professional/Technical	106.46	682.07	742.58	637.10	143.11	667.03	728.16	830.76	171.47	808.32	896.12	828.40	722.74	789.69	901.44
Continuing Educ.	50.68	131.50	149.68	156.53	68.80	124.00	118.60	145.21	18.20	90.94	103.06	112.31	162.80	152.20	108.17
ABE/ESL	213.62	440.35	436.04	423.00	222.18	388.76	451.87	461.83	241.57	370.95	380.75	355.19	504.34	508.21	449.49
Whidbey	157.15	577.33	511.15	473.69	128.98	580.17	514.40	530.77	120.25	590.26	557.96	551.66	573.11	584.77	606.71
San Juan Center	<u>2.60</u>	<u>41.61</u>	<u>45.44</u>	<u>42.43</u>	<u>2.00</u>	<u>61.07</u>	<u>40.13</u>	<u>32.46</u>	<u>0.00</u>	<u>31.39</u>	<u>33.16</u>	<u>28.74</u>	44.03	45.22	31.10
<b>Subtotal</b>	<b>1194.67</b>	<b>3520.42</b>	<b>3561.35</b>	<b>3283.45</b>	<b>1251.83</b>	<b>3709.34</b>	<b>3639.80</b>	<b>3718.74</b>	<b>1333.16</b>	<b>3915.14</b>	<b>3970.56</b>	<b>3810.16</b>	<b>3853.30</b>	<b>4106.57</b>	<b>4343.01</b>

- TOTAL FTE Annualized
- Work Force FTE
- Apprentice
- High Demand
- Growth Enrollments
- State Allocation
- International
- Excess Enrollment
- Excess Enrollment Claimed
- Roll Over to Next Year

	3853.30	4106.57	4343.01
	-112.00	-141.00	-112.00
	-34.00	-34.00	
		-28.00	
	-50.00	-86.00	-25.00
	-3539.00	-3561.00	-3709.00
	200.00		
	<b>318.30</b>	<b>256.57</b>	<b>497.01</b>
	<b>-89.91</b>	<b>-257.00</b>	<b>-497.00</b>
	<b>228.39</b>	<b>-0.43</b>	<b>0.01</b>

ALL FUNDS	2007/2008				2008/2009				2009/2010				All Funds, Annualized		
	Sum. '07	Fall '07	Winter '08	Spring '08	Sum. '08	Fall '08	Winter '09	Spring '09	Sum. '09	Fall '09	Winter '10	Spring '10	07/08	08/09	09/10
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
Distance Education	445.40	707.40	828.20	816.60	437.50	803.60	885.20	878.20	594.90	878.80	966.50	974.90	932.53	1001.50	1138.37
Academic	228.10	1247.30	1155.40	1012.40	257.70	1386.90	1179.60	1121.40	194.70	1473.50	1340.90	1265.70	1214.40	1315.20	1424.93
Professional/Technical	106.90	708.00	767.60	666.20	144.00	695.00	752.30	862.70	171.87	829.70	912.90	845.30	749.57	818.00	919.92
Continuing Educ.	50.80	131.50	149.80	156.50	68.80	124.00	118.60	145.30	18.20	91.00	103.00	112.40	162.87	152.23	108.20
ABE/ESL	218.60	450.90	447.00	436.30	224.70	409.00	464.10	466.80	244.30	380.50	384.50	362.20	517.60	521.53	457.17
Whidbey	159.50	697.00	623.40	563.10	132.20	692.10	625.30	619.40	122.10	696.80	650.10	629.90	681.00	689.67	699.63
San Juan Center	2.80	51.60	55.10	53.00	2.00	69.30	47.30	38.10	0.00	39.60	41.80	37.30	54.17	52.23	39.57
Grant & Contract	10.80	95.50	82.00	88.30	46.10	98.20	95.50	89.00	44.70	150.50	133.20	134.80	92.20	109.60	154.40
Comm. Serv.	22.00	52.00	61.00	41.20	18.40	48.30	47.00	43.50	12.70	30.20	33.00	25.10	58.73	52.40	33.67
<b>ALL FUNDS TOTAL FTE</b>	<b>1244.90</b>	<b>4141.20</b>	<b>4169.50</b>	<b>3833.60</b>	<b>1331.40</b>	<b>4326.40</b>	<b>4214.90</b>	<b>4264.40</b>	<b>1403.47</b>	<b>4570.60</b>	<b>4565.90</b>	<b>4387.60</b>	<b>4463.07</b>	<b>4712.37</b>	<b>4975.86</b>

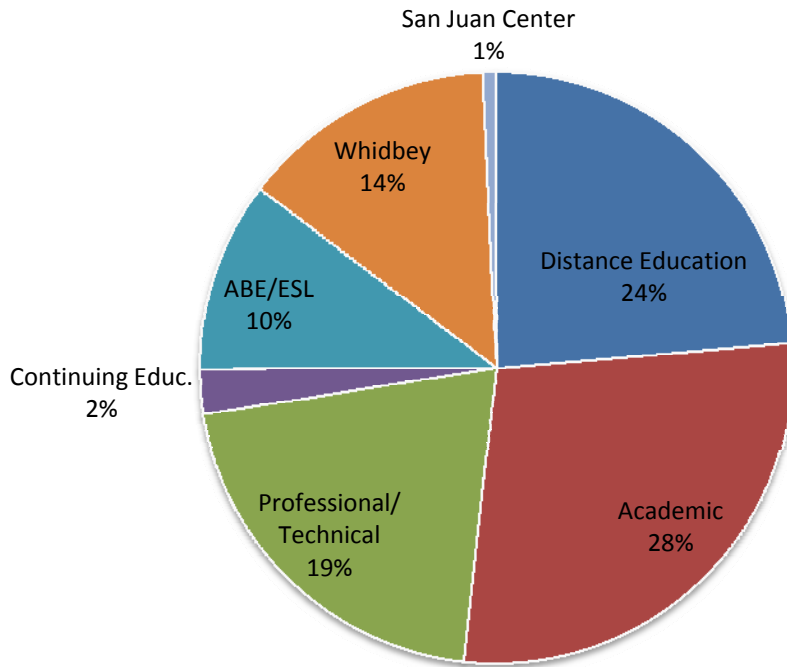
Breakouts by Program Area:	2007/2008				2008/2009				2009/2010			
	Sum. '07	Fall '07	Winter '08	Spring '08	Sum. '08	Fall '08	Winter '09	Spring '09	Sum. '09	Fall '09	Winter '10	Spring '10
*Running Start	0.00	438.80	435.27	397.13	0.00	425.67	410.53	386.13	0.00	456.10	424.80	404.40
*International	121.40	191.27	195.73	196.60	134.33	256.40	228.07	225.13	107.80	235.07	193.77	176.17
*WorkForce Training	51.00	86.00	110.00	115.00	64.00	128.00	169.00	199.67	151.60	268.07	306.60	333.03

HEADCOUNT	2954	7365	7241	6713	3005	7277	7079	7283	2683	6962	6887	6852
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\* NOTE: These are breakouts by area and are contained within State and All Funds Categories above.

\*\*NOTE: Growth Enrollment: Variable Work Retrain, General, ABE, I-Best, Transfer High Demand, Workforce High Demand, Early Ed, Math & Science.

### FTE Comparison Report State Fund



### FTE Comparison Report All Funds

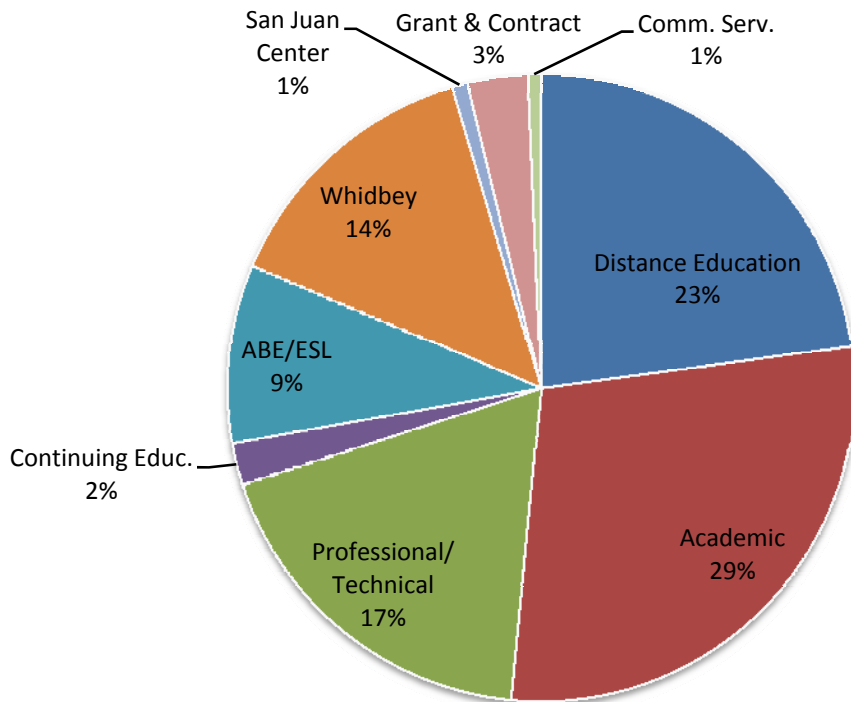


Chart C.1

**D. Running Start, Workforce Training, International and Distance Education  
Annualized FTEs and Headcounts.**

**Table D.1 Running Start Headcount and FTE**

**Table D.2 Workforce Training Headcount and FTE**

**Table D.3 International Students Headcount and FTE**

**Tables D.4 Unduplicated Distance Education Course Registrations by Campus and  
Quarter by Zip**

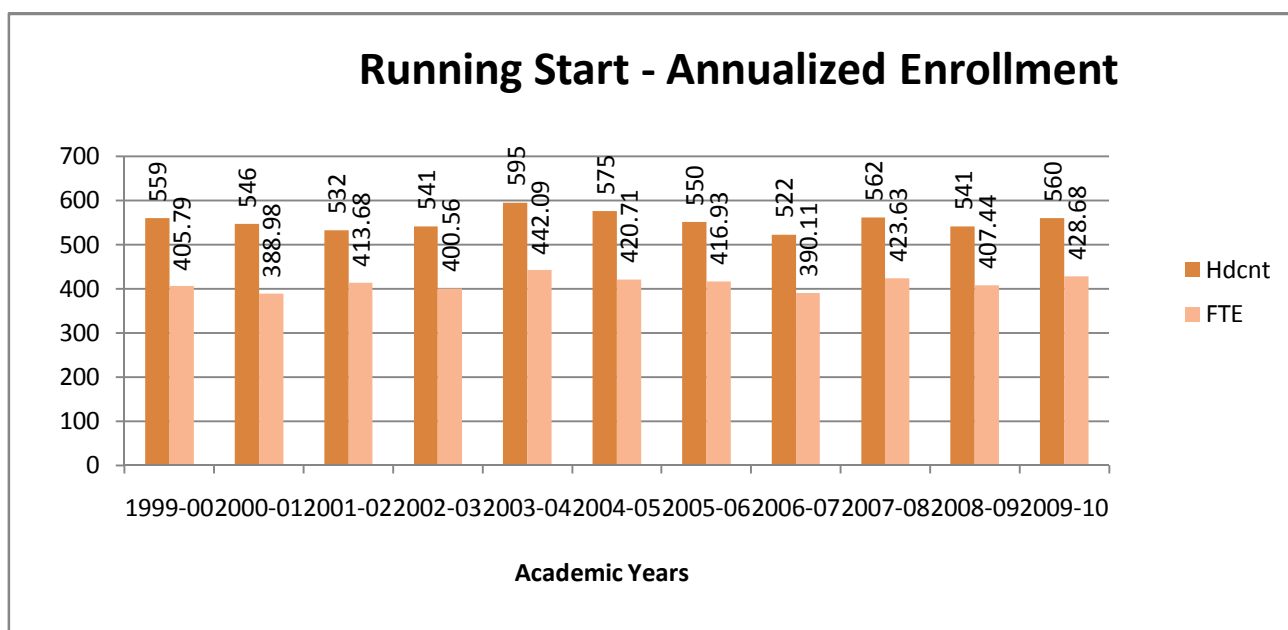
**Table D.5 Running Start Headcount Comparison 1993-2009**

**Tables D.6 Annualized FTE for Running Start 1993 – 2009**

**Tables D.7 Annualized Headcount for Running Start 1993 – 2009**

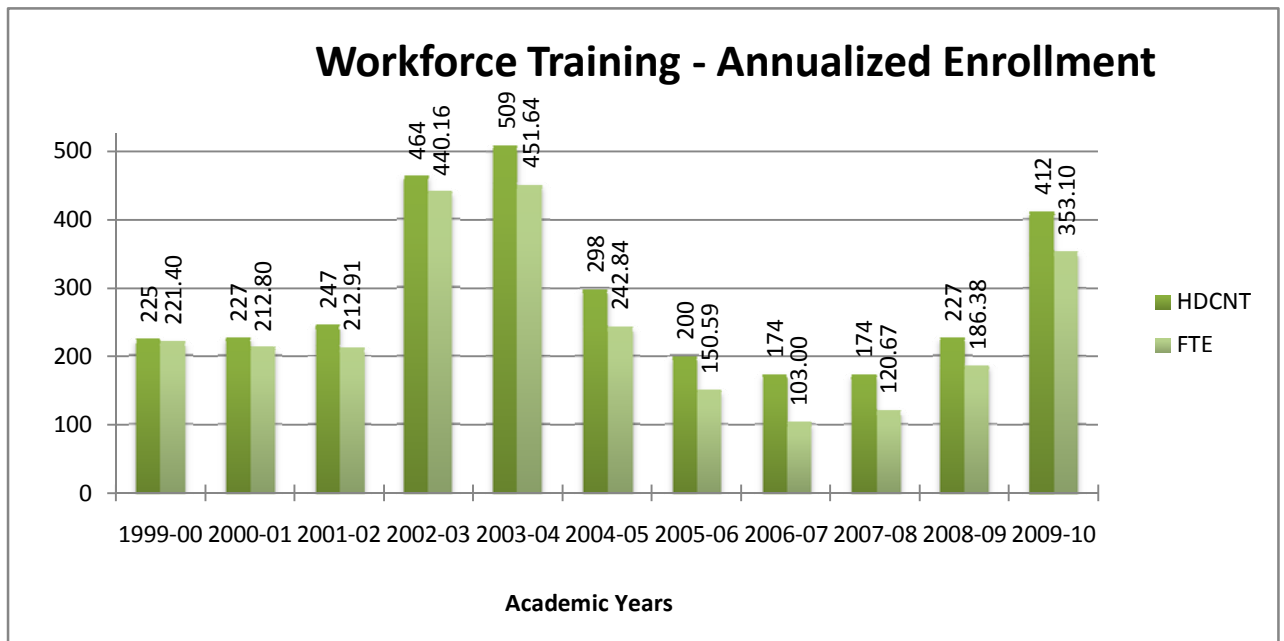
## Running Start Headcount and FTEs 1999/2000 - 2009/2010

Academic Year	Summer	Fall	Winter	Spring	Annualized Headcount	Annualized FTE
1999-00	0	566	561	550	<b>559.00</b>	<b>405.79</b>
2000-01	0	563	547	529	<b>546.33</b>	<b>388.98</b>
2001-02	0	536	533	527	<b>532.00</b>	<b>413.68</b>
2002-03	0	527	558	539	<b>541.33</b>	<b>400.56</b>
2003-04	0	613	587	584	<b>594.67</b>	<b>442.09</b>
2004-05	0	611	569	545	<b>575.00</b>	<b>420.71</b>
2005-06	0	559	553	539	<b>550.33</b>	<b>416.93</b>
2006-07	0	550	518	499	<b>522.33</b>	<b>390.11</b>
2007-08	0	584	563	538	<b>561.67</b>	<b>423.63</b>
2008-09	0	566	543	514	<b>541.00</b>	<b>407.44</b>
2009-10	0	591	552	536	<b>559.67</b>	<b>428.68</b>



## Workforce Training Headcount and FTEs 1999/2000 - 2009/2010

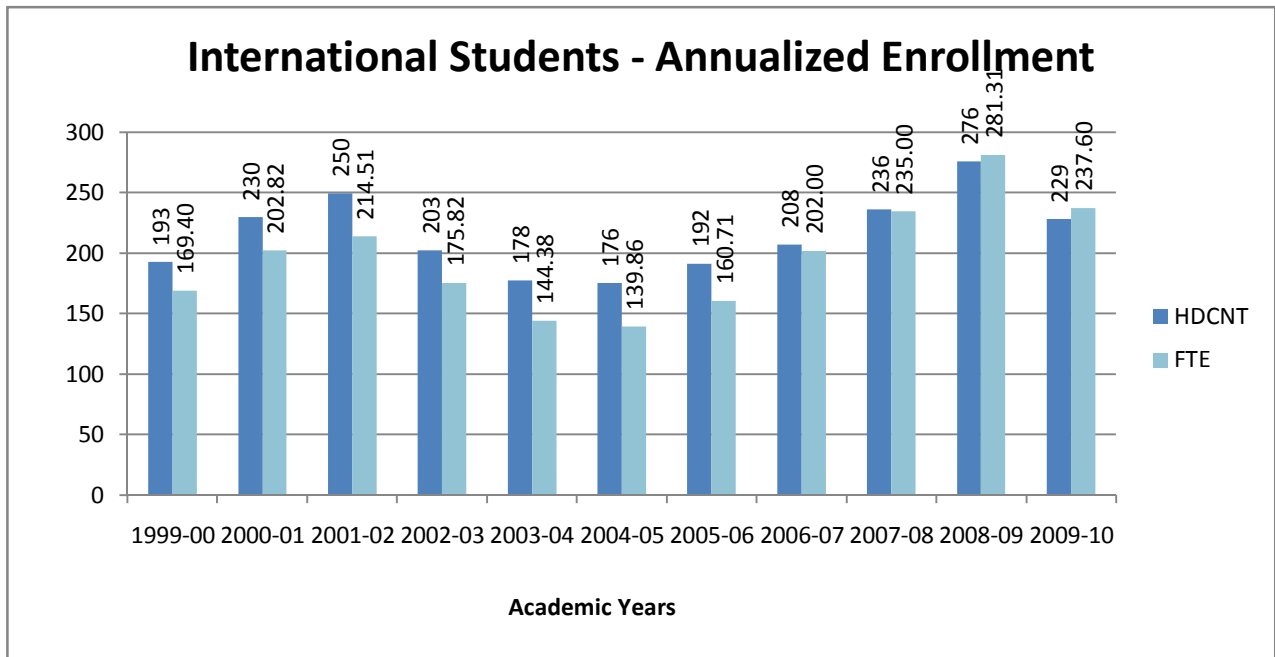
Academic Year	Summer	Fall	Winter	Spring	Annualized Headcount
1999-00	84	180	200	212	225.33
2000-01	144	177	192	169	227.33
2001-02	85	166	222	267	246.67
2002-03	232	374	378	408	464.00
2003-04	321	398	413	395	509.00
2004-05	200	261	225	208	298.00
2005-06	109	159	171	162	200.33
2006-07	75	130	153	165	174.33
2007-08	87	137	154	143	173.67
2008-09	90	157	194	241	227.33
2009-10	219	308	342	367	412.00
					Annualized FTE
1999-00	63.73	185.73	201.93	212.80	221.40
2000-01	115.07	174.00	184.47	164.87	212.80
2001-02	70.00	144.07	188.00	236.67	212.91
2002-03	182.67	367.73	370.14	399.93	440.16
2003-04	218.60	392.60	386.53	357.2	451.64
2004-05	136.60	225.66	194.2	172.06	242.84
2005-06	69.06	122.53	134.33	125.86	150.59
*2006-07	44.00	77.00	86.00	102.00	103.00
*2007-08	51.00	86.00	110.00	115.00	120.67
2008-09	62.80	128.00	168.67	199.67	186.38
2009-10	151.60	268.07	306.60	333.03	353.10



\* Beginning 2006 state funded FTEs, not gross

## International Students Headcount and FTEs 1999/2000 - 2009/2010

Academic Year	Summer	Fall	Winter	Spring	Annualized Headcount
1999-00	78	167	177	157	193.00
2000-01	112	186	190	202	230.00
2001-02	147	213	193	197	250.00
2002-03	127	182	155	144	202.67
2003-04	100	158	141	135	178.00
2004-05	102	139	138	148	175.67
2005-06	122	154	152	147	191.67
2006-07	126	178	160	159	207.67
2007-08	141	190	187	191	236.33
2008-09	153	251	214	210	276.00
2009-10	127	215	177	167	228.67
					Annualized FTE
1999-00	55.47	145.93	153.73	153.07	169.40
2000-01	78.53	167.53	176.27	186.13	202.82
2001-02	92.80	189.73	180.80	180.20	214.51
2002-03	85.27	159.00	146.40	136.80	175.82
2003-04	59.07	137.93	114.60	121.53	144.38
2004-05	66.33	109.73	115.66	127.86	139.86
2005-06	83.20	131.46	135.40	132.07	160.71
2006-07	103.13	175.60	158.27	169.00	202.00
2007-08	121.40	191.27	195.73	196.60	235.00
2008-09	134.33	256.40	228.07	225.13	281.31
2009-10	107.80	235.07	193.77	176.17	237.60



<b>eLearning Enrollments and FTEs by Delivery Type</b>				
<b>Summer 2004</b>				
<b>Type of Class</b>	<b>Count of Classes</b>	<b>Enrollments</b>	<b>Gross FTEs</b>	<b>State FTEs</b>
>= 50% Online	1	13	4.3	4.0
100% Online	129	1583	412.6	390.8
Correspondence	1	0	0.0	0.0
<b>Totals</b>	<b>131</b>	<b>1596</b>	<b>416.9</b>	<b>394.8</b>

<b>Fall 2004</b>				
<b>Type of Class</b>	<b>Count of Classes</b>	<b>Enrollments</b>	<b>Gross FTEs</b>	<b>State FTEs</b>
>= 50% Online	14	177	50.8	40.8
100% Online	170	2381	648.8	551.5
<b>Totals</b>	<b>184</b>	<b>2558</b>	<b>699.6</b>	<b>592.3</b>

<b>Winter 2005</b>				
<b>Type of Class</b>	<b>Count of Classes</b>	<b>Enrollments</b>	<b>Gross FTEs</b>	<b>State FTEs</b>
>= 50% Online	23	471	154.2	130.8
100% Online	177	2380	664.1	545.5
Other	1	61	4.1	2.6
<b>Totals</b>	<b>201</b>	<b>2912</b>	<b>822.4</b>	<b>678.9</b>

<b>Spring 2005</b>				
<b>Type of Class</b>	<b>Count of Classes</b>	<b>Enrollments</b>	<b>Gross FTEs</b>	<b>State FTEs</b>
>= 50% Online	4	34	11.3	7.6
100% Online	195	2502	679.9	549.1
Correspondence	2	92	6.7	5.1
<b>Totals</b>	<b>201</b>	<b>2628</b>	<b>697.9</b>	<b>561.8</b>

<b>Summer 2005</b>				
<b>Type of Class</b>	<b>Count of Classes</b>	<b>Enrollments</b>	<b>Gross FTEs</b>	<b>State FTEs</b>
>= 50% Online	1	0	0.0	0.0
100% Online	104	1619	430.6	395.3
<b>Totals</b>	<b>105</b>	<b>1619</b>	<b>430.6</b>	<b>395.3</b>

<b>Fall 2005</b>				
<b>Type of Class</b>	<b>Count of Classes</b>	<b>Enrollments</b>	<b>Gross FTEs</b>	<b>State FTEs</b>
>= 50% Online	189	2516	702.7	586.5
100% Online	1	27	9.0	8.3
Correspondence	2	1	0.3	0.3
<b>Totals</b>	<b>192</b>	<b>2544</b>	<b>712</b>	<b>595.1</b>

Table D-4

<b>Distance Education Enrollments and FTEs by Delivery Type, Continued</b>				
<b>Winter 2006</b>				
<b>Type of Class</b>	<b>Count of Classes</b>	<b>Enrollments</b>	<b>Gross FTEs</b>	<b>State FTEs</b>
>= 50% Online	1	19	3.8	3.4
100% Online	182	2626	725.5	583.1
Hybrid Course	5	142	47.5	37.7
<b>Totals</b>	<b>188</b>	<b>2787</b>	<b>776.8</b>	<b>624.2</b>

<b>Spring 2006</b>				
<b>Type of Class</b>	<b>Count of Classes</b>	<b>Enrollments</b>	<b>Gross FTEs</b>	<b>State FTEs</b>
>= 50% Online	1	0	0.0	0.0
100% Online	186	2744	745.0	600.6
Hybrid Course	8	139	46.2	33.5
<b>Totals</b>	<b>195</b>	<b>2883</b>	<b>791.2</b>	<b>634.1</b>

<b>Summer 2006</b>				
<b>Type of Class</b>	<b>Count of Classes</b>	<b>Enrollments</b>	<b>Gross FTEs</b>	<b>State FTEs</b>
>= 50% Online	2	13	2.6	2.2
100% Online	104	1688	448.6	409.2
Hybrid Course	7	48	12.6	12.6
<b>Totals</b>	<b>113</b>	<b>1749</b>	<b>463.8</b>	<b>424</b>

<b>Fall 2006</b>				
<b>Type of Class</b>	<b>Count of Classes</b>	<b>Enrollments</b>	<b>Gross FTEs</b>	<b>State FTEs</b>
>= 50% Online	8	92	27.8	26.3
100% Online	137	2480	682.2	589.8
Hybrid Course	48	659	216.6	188.9
Interactive TV	1	3	0.6	0.6
<b>Totals</b>	<b>194</b>	<b>3234</b>	<b>927.2</b>	<b>805.6</b>

<b>Winter 2007</b>				
<b>Type of Class</b>	<b>Count of Classes</b>	<b>Enrollments</b>	<b>Gross FTEs</b>	<b>State FTEs</b>
>= 50% Online	10	154	32.2	25.9
100% Online	138	2485	693.1	572.3
Hybrid Course	35	475	136.4	120.2
<b>Totals</b>	<b>183</b>	<b>3114</b>	<b>861.7</b>	<b>718.4</b>

<b>Spring 2007</b>				
<b>Type of Class</b>	<b>Count of Classes</b>	<b>Enrollments</b>	<b>Gross FTEs</b>	<b>State FTEs</b>
>= 50% Online	2	42	8.8	8.3
100% Online	162	2664	728.3	592.1
Hybrid Course	56	616	178.3	163.0
<b>Totals</b>	<b>220</b>	<b>3322</b>	<b>915.4</b>	<b>763.4</b>

Table D-4

<b>Distance Education Enrollments and FTEs by Delivery Type, Continued</b>				
<b>Summer 2007</b>				
<b>Type of Class</b>	<b>Count of Classes</b>	<b>Enrollments</b>	<b>Gross FTEs</b>	<b>State FTEs</b>
>= 50% Online	2	13	2.6	2.6
100% Online	105	1666	442.6	435.0
Hybrid Course	6	73	20.5	20.5
<b>Totals</b>	<b>113</b>	<b>1752</b>	<b>465.7</b>	<b>458.1</b>

<b>Fall 2007</b>				
<b>Type of Class</b>	<b>Count of Classes</b>	<b>Enrollments</b>	<b>Gross FTEs</b>	<b>State FTEs</b>
>= 50% Online	4	43	11.0	10.7
100% Online	152	2567	705.1	618.0
Hybrid Course	50	883	248.0	228.3
Interactive TV	1	7	1.4	1.4
<b>Totals</b>	<b>207</b>	<b>3500</b>	<b>965.5</b>	<b>858.4</b>

<b>Winter 2008</b>				
<b>Type of Class</b>	<b>Count of Classes</b>	<b>Enrollments</b>	<b>Gross FTEs</b>	<b>State FTEs</b>
>= 50% Online	5	80	9.3	7.3
100% Online	164	2849	823.6	696.3
Hybrid Course	51	695	202.8	166.3
<b>Totals</b>	<b>220</b>	<b>3624</b>	<b>1035.7</b>	<b>869.9</b>

<b>Spring 2008</b>				
<b>Type of Class</b>	<b>Count of Classes</b>	<b>Enrollments</b>	<b>Gross FTEs</b>	<b>State FTEs</b>
>= 50% Online	5	91	16.3	14.2
100% Online	176	2883	801.7	676.2
Hybrid Course	60	632	190.2	170.3
<b>Totals</b>	<b>241</b>	<b>3606</b>	<b>1008.2</b>	<b>860.7</b>

<b>Summer 2008</b>				
<b>Type of Class</b>	<b>Count of Classes</b>	<b>Enrollments</b>	<b>Gross FTEs</b>	<b>State FTEs</b>
>= 50% Online	3	45	8.0	8.0
100% Online	115	1601	436.7	430.2
Hybrid Course	15	117	33.8	33.2
<b>Totals</b>	<b>133</b>	<b>1763</b>	<b>478.5</b>	<b>471.4</b>

<b>Fall 2008</b>				
<b>Type of Class</b>	<b>Count of Classes</b>	<b>Enrollments</b>	<b>Gross FTEs</b>	<b>State FTEs</b>
>= 50% Online	2	28	15.9	14.4
100% Online	152	2821	792.3	695.7
Hybrid Course	57	722	213.8	198.3
Interactive TV	1	8	1.6	1.6
<b>Totals</b>	<b>212</b>	<b>3579</b>	<b>1023.6</b>	<b>910</b>

Table D-4

<b>Distance Education Enrollments and FTEs by Delivery Type, Continued</b>				
<b>Winter 2009</b>				
<b>Type of Class</b>	<b>Count of Classes</b>	<b>Enrollments</b>	<b>Gross FTEs</b>	<b>State FTEs</b>
>= 50% Online	5	95	15.1	14.0
100% Online	164	3057	880.9	762.2
Hybrid Course	79	898	279.2	238.0
<b>Totals</b>	<b>248</b>	<b>4050</b>	<b>1175.2</b>	<b>1014.2</b>

<b>Spring 2009</b>				
<b>Type of Class</b>	<b>Count of Classes</b>	<b>Enrollments</b>	<b>Gross FTEs</b>	<b>State FTEs</b>
>= 50% Online	3	20	11.0	11.0
100% Online	158	3148	851.7	724.9
Hybrid Course	85	971	306.3	274.0
<b>Totals</b>	<b>246</b>	<b>4139</b>	<b>1169</b>	<b>1009.9</b>

<b>Summer 2009</b>				
<b>Type of Class</b>	<b>Count of Classes</b>	<b>Enrollments</b>	<b>Gross FTEs</b>	<b>State FTEs</b>
>= 50% Online	2	45	14.4	13.5
100% Online	112	2069	580.5	574.5
Hybrid Course	17	162	50.7	50.7
<b>Totals</b>	<b>131</b>	<b>2276</b>	<b>645.6</b>	<b>638.7</b>

<b>Fall 2009</b>				
<b>Type of Class</b>	<b>Count of Classes</b>	<b>Enrollments</b>	<b>Gross FTEs</b>	<b>State FTEs</b>
>= 50% Online	2	76	14.0	11.9
100% Online	148	2997	844.8	763.4
Correspondence	1	0	0.0	0.0
Hybrid Course	61	1055	346.6	317.4
Interactive TV	1	5	1.0	1.0
<b>Totals</b>	<b>213</b>	<b>4133</b>	<b>1206.4</b>	<b>1093.7</b>

<b>Winter 2010</b>				
<b>Type of Class</b>	<b>Count of Classes</b>	<b>Enrollments</b>	<b>Gross FTEs</b>	<b>State FTEs</b>
>= 50% Online	5	127	31.8	30.3
100% Online	162	3367	949.1	835.5
Hybrid Course	89	1268	397.7	352.1
<b>Totals</b>	<b>256</b>	<b>4762</b>	<b>1378.6</b>	<b>1217.9</b>

<b>Spring 2010</b>				
<b>Type of Class</b>	<b>Count of Classes</b>	<b>Enrollments</b>	<b>Gross FTEs</b>	<b>State FTEs</b>
>= 50% Online	4	92	21.3	18.0
100% Online	160	3364	964.5	842.2
Hybrid Course	98	1293	409.5	368.4
<b>Totals</b>	<b>262</b>	<b>4749</b>	<b>1395.3</b>	<b>1228.6</b>

Table D-4

## Annualized FTE Running Start 2000-2010

<u>ANACORTES DISTRICT</u>	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
ANACORTES HIGH SCHOOL	43.60	47.40	55.07	39.27	40.86	45.06	38.93	32.35	27.80	21.82	34.19
ANACORTES HOME ED PARTNERSHIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.60	8.58	2.62
ANACORTES SCHOOL DISTRICT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.82	0.89	0.00	0.00
	<b>43.60</b>	<b>47.40</b>	<b>55.07</b>	<b>39.27</b>	<b>40.86</b>	<b>45.06</b>	<b>38.93</b>	<b>33.17</b>	<b>34.29</b>	<b>30.40</b>	<b>36.81</b>
<u>ARLINGTON DISTRICT</u>											
ARLINGTON HIGH SCHOOL	2.09	1.55	0.93	1.38	0.60	3.75	5.18	4.82	5.96	3.60	6.70
STILLAGUAMISH VALLEY HIGH SCHOOL	1.29	4.29	7.49	10.00	7.36	4.40	8.17	7.82	6.13	9.36	10.71
WESTON HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.00	0.00	1.13
	<b>3.38</b>	<b>5.84</b>	<b>8.42</b>	<b>11.38</b>	<b>7.96</b>	<b>8.15</b>	<b>13.35</b>	<b>12.75</b>	<b>12.09</b>	<b>12.96</b>	<b>18.54</b>
<u>BELLINGHAM DISTRICT</u>											
BELLINGHAM SCHOOL DISTRICT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.16	1.02	0.00
SEHOME HIGH SCHOOL	0.42	1.24	0.89	0.98	0.44	0.49	0.00	0.22	0.00	0.00	0.00
SQUALICUM HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.78	0.00	1.36	0.00	0.00
	<b>0.42</b>	<b>1.24</b>	<b>0.89</b>	<b>0.98</b>	<b>0.44</b>	<b>0.49</b>	<b>0.78</b>	<b>0.22</b>	<b>2.52</b>	<b>1.02</b>	<b>0.00</b>
<u>BURLINGTON DISTRICT</u>											
BURLINGTON-EDISON HS	37.38	36.67	33.88	40.50	41.77	30.22	37.40	40.97	53.33	34.31	38.84
BURLINGTON-EDISON DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.56	3.65	3.69
	<b>37.38</b>	<b>36.67</b>	<b>33.88</b>	<b>40.50</b>	<b>41.77</b>	<b>30.22</b>	<b>37.40</b>	<b>40.97</b>	<b>53.89</b>	<b>37.96</b>	<b>42.53</b>
<u>CONCRETE DISTRICT</u>											
CONCRETE HIGH SCHOOL	8.59	10.46	3.29	4.62	5.04	6.18	10.76	6.90	6.13	4.93	9.91
CONCRETE SCHOOL DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.04	1.82	0.00
	<b>8.59</b>	<b>10.46</b>	<b>3.29</b>	<b>4.62</b>	<b>5.04</b>	<b>6.18</b>	<b>10.76</b>	<b>6.90</b>	<b>7.17</b>	<b>6.75</b>	<b>9.91</b>
<u>LACONNER DISTRICT</u>											
LACONNER HIGH SCHOOL	6.04	1.89	2.35	4.49	3.91	4.22	3.04	2.53	2.09	3.93	5.00
<u>MOUNT VERNON DISTRICT</u>											
MOUNT VERNON DISTRICT	0.00	0.00	0.00	0.00	0.00	0.00	0.18	8.59	10.29	10.49	6.79
MOUNT VERNON HIGH SCHOOL	69.85	53.75	69.29	59.61	65.10	62.39	59.08	34.41	41.56	47.62	45.91
SKAGIT FAMILY LEARNING CENTER	0.00	0.00	0.00	0.00	0.00	0.00	0.96	1.38	4.37	4.58	2.49
	<b>69.85</b>	<b>53.75</b>	<b>69.29</b>	<b>59.61</b>	<b>65.10</b>	<b>62.39</b>	<b>60.22</b>	<b>44.38</b>	<b>56.22</b>	<b>62.69</b>	<b>55.19</b>

## Annualized FTE Running Start 2000-2010

<b>SEDRO WOOLLEY DISTRICT</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
SEDRO-WOOLLEY HIGH SCHOOL	29.65	20.63	12.93	10.95	14.00	20.84	26.61	18.57	24.60	28.24	28.62
STATE STREET ALT HIGH SCHOOL	6.03	9.49	13.02	16.08	20.34	11.40	13.83	21.24	13.62	12.82	9.64
	<b>35.68</b>	<b>30.12</b>	<b>25.95</b>	<b>27.03</b>	<b>34.34</b>	<b>32.24</b>	<b>40.44</b>	<b>39.81</b>	<b>38.22</b>	<b>41.06</b>	<b>38.26</b>

<b>STANWOOD DISTRICT</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
LINCOLN HILL ALT SCHOOL	0.00	0.00	0.00	0.00	0.00	0.60	0.53	1.24	0.00	0.00	0.67
SARATOGA SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	1.84	1.82	0.00	0.00	0.00
STANWOOD DISTRICT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.58	7.36	8.25	11.18
STANWOOD HIGH SCHOOL	21.18	25.03	34.77	39.15	38.91	37.03	40.00	36.01	57.64	57.42	73.70
	<b>21.18</b>	<b>25.03</b>	<b>34.77</b>	<b>39.15</b>	<b>38.91</b>	<b>37.63</b>	<b>42.37</b>	<b>41.65</b>	<b>65.00</b>	<b>65.67</b>	<b>85.55</b>

<b>MISCELLANEOUS DISTRICTS</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
TWIN CEDARS HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.56
DARRINGTON	0.91	0.55	0.00	0.64	0.82	0.00	0.00	0.00	3.07	1.60	2.07
EDMONDS HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
GIG HARBOR	0.00	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.00
GRANITE FALLS HIGH SCHOOL	0.00	0.00	0.00	0.00	0.33	1.00	1.00	0.00	0.00	0.00	0.00
LAKE STEVENS HOMELINK	0.00	0.00	0.00	0.00	0.36	0.00	1.00	0.27	0.00	0.00	0.00
LAKESIDE HIGH SCHOOL	0.33	1.34	0.69	3.84	3.68	2.98	1.09	1.91	2.31	3.40	4.84
MARYSVILLE-PILCHUCK	1.00	1.00	1.58	0.31	0.00	0.69	0.44	0.40	1.44	0.89	0.00
MOUNT BAKER HIGH SCHOOL	0.00	0.00	0.00	0.00	0.22	0.40	2.13	1.00	0.00	1.18	0.47
MOUNT RAINIER HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.00
RENTON HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00
SNOHOMISH HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00
	<b>2.24</b>	<b>2.89</b>	<b>2.27</b>	<b>4.79</b>	<b>5.41</b>	<b>6.51</b>	<b>5.77</b>	<b>3.80</b>	<b>6.82</b>	<b>7.07</b>	<b>7.94</b>

<b>SAN JUAN CENTER</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
FRIDAY HARBOR HIGH SCHOOL	17.05	6.70	11.23	2.92	12.99	10.84	5.20	3.07	4.80	7.56	9.24
LOPEZ HIGH SCHOOL	2.56	1.80	2.96	1.18	0.00	1.91	0.00	1.44	3.13	1.60	0.00
ORCAS ISLAND DISTRICT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.00	0.00	0.00
ORCAS ISLAND HIGH SCHOOL	0.00	0.00	0.80	1.00	1.00	2.75	2.75	0.00	1.40	0.82	2.67
SAN JUAN ISLAND SCHOOL DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	3.49	0.00	1.04
VASHON ISLAND HIGH SCHOOL	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00	0.00	0.00
GRIFFIN BAY(PARENT PARTNERSHIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.87	2.09	0.00	0.00
	<b>19.61</b>	<b>8.50</b>	<b>14.99</b>	<b>5.10</b>	<b>14.23</b>	<b>15.50</b>	<b>7.95</b>	<b>8.27</b>	<b>14.91</b>	<b>9.98</b>	<b>12.95</b>

### Annualized FTE Running Start 2000-2010

<b>WHIDBEY ISLAND CAMPUS</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
BAYVIEW HIGH SCHOOL	0.60	0.11	0.13	1.51	0.29	1.47	1.11	0.95	0.00	0.11	0.67
CEDAR PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64	5.20	4.15	2.73
COUPEVILLE DISTRICT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.49	0.00	0.00	0.00
COUPEVILLE SECONDARY SCHOOL	17.14	20.30	18.04	13.75	20.39	24.51	19.46	20.00	18.60	13.44	15.16
OAK HARBOR HIGH SCHOOL	55.58	68.44	62.59	70.20	87.63	76.78	60.64	61.68	64.44	57.29	41.76
OAK HARBOR SD (Homeconnection)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.29	16.02
WHIDBEY ISLAND ACADEMY	4.84	8.12	6.87	13.40	6.07	5.17	6.77	9.58	12.67	12.98	11.51
SOUTH WHIDBEY HIGH SCHOOL	30.04	21.71	18.96	12.78	19.48	17.38	18.03	13.77	24.36	26.89	24.07
	<b>108.20</b>	<b>118.68</b>	<b>106.59</b>	<b>111.64</b>	<b>133.86</b>	<b>125.31</b>	<b>106.01</b>	<b>110.11</b>	<b>125.27</b>	<b>125.15</b>	<b>111.92</b>

## Annualized Headcount Running Start 2000-2010

<b><u>ANACORTES DISTRICT</u></b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
ANACORTES HIGH SCHOOL	53	61	69	48	53	60	54	41	33	26	27
ANACORTES HOME ED PARTNERSHIP	0	0	0	0	0	0	0	0	7	11	3
ANACORTES DISTRICT	0	0	0	0	0	0	0	1	1	0	0
	<b>53</b>	<b>61</b>	<b>69</b>	<b>48</b>	<b>53</b>	<b>60</b>	<b>54</b>	<b>42</b>	<b>41</b>	<b>37</b>	<b>30</b>

<b><u>ARLINGTON DISTRICT</u></b>											
ARLINGTON HIGH SCHOOL	3	2	1	2	1	8	6	8	8	7	8
STILLAGUAMISH VALLEY HIGH SCHOOL	2	6	8	12	9	5	9	9	7	10	7
	<b>5</b>	<b>8</b>	<b>9</b>	<b>14</b>	<b>10</b>	<b>13</b>	<b>15</b>	<b>17</b>	<b>15</b>	<b>17</b>	<b>15</b>

<b><u>BELLINGHAM DISTRICT</u></b>											
BELLINGHAM SCHOOL DISTRICT	0	0	0	0	0	0	0	0	1	1	0
SEHOME HIGH SCHOOL	1	2	2	1	0	1	0	0	0	0	0
SQUALICUM HIGH SCHOOL	0	0	0	0	0	0	1	0	1	0	0
	<b>1</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>0</b>

<b><u>BURLINGTON DISTRICT</u></b>											
BURLINGTON-EDISON HIGH SCHOOL	55	55	45	62	63	44	58	71	80	48	51
BURLINGTON-EDISON DISTRICT	0	0	0	0	0	0	0	0	1	5	4
	<b>55</b>	<b>55</b>	<b>45</b>	<b>62</b>	<b>63</b>	<b>44</b>	<b>58</b>	<b>71</b>	<b>81</b>	<b>53</b>	<b>55</b>

<b><u>CONCRETE DISTRICT</u></b>											
CONCRETE HIGH SCHOOL	12	14	5	7	7	7	12	8	8	6	11
CONCRETE HIGH SCHOOL DISTRICT	0	0	0	0	0	0	0	0	1	2	0
	<b>12</b>	<b>14</b>	<b>5</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>12</b>	<b>8</b>	<b>9</b>	<b>8</b>	<b>11</b>

<b><u>LACONNER DISTRICT</u></b>											
LACONNER HIGH SCHOOL	8	4	5	9	9	7	4	4	2	7	6
LACONNER SCHOOL DISTRICT	0	0	0	0	0	0	0	0	1	0	0
	<b>8</b>	<b>4</b>	<b>5</b>	<b>9</b>	<b>9</b>	<b>7</b>	<b>4</b>	<b>4</b>	<b>3</b>	<b>7</b>	<b>6</b>

<b><u>MOUNT VERNON DISTRICT</u></b>											
MOUNT VERNON DISTRICT	0	0	0	0	0	1	0	11	10	11	8
MOUNT VERNON HIGH SCHOOL	115	88	108	101	98	94	83	51	54	61	55
SKAGIT FAMILY LEARNING CENTER	0	0	0	0	0	1	2	2	6	5	3
	<b>115</b>	<b>88</b>	<b>108</b>	<b>101</b>	<b>98</b>	<b>96</b>	<b>85</b>	<b>64</b>	<b>70</b>	<b>77</b>	<b>66</b>

<b><u>SEDRO WOOLLEY DISTRICT</u></b>											
SEDRO-WOOLLEY HIGH SCHOOL	47	34	18	18	22	31	35	28	32	37	40
STATE STREET ALT HIGH SCHOOL	9	11	19	21	26	16	18	22	15	16	10
	<b>56</b>	<b>45</b>	<b>37</b>	<b>39</b>	<b>48</b>	<b>47</b>	<b>53</b>	<b>50</b>	<b>47</b>	<b>53</b>	<b>50</b>

## Annualized Headcount Running Start 2000-2010

<b>STANWOOD DISTRICT</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
LINCOLN HILL ALT SCHOOL	0	0	0	0	0	0	0	2	0	0	0
SARATOGA SCHOOL	0	0	0	0	0	0	3	3	0	0	0
STANWOOD DISTRICT	0	0	0	0	0	0	0	3	7	9	11
STANWOOD HIGH SCHOOL	28	32	43	51	50	53	50	52	68	72	88
	<b>28</b>	<b>32</b>	<b>43</b>	<b>51</b>	<b>50</b>	<b>53</b>	<b>53</b>	<b>60</b>	<b>75</b>	<b>81</b>	<b>99</b>

<b>MISCELLANEOUS DISTRICTS</b>											
TWIN CEDARS HIGH SCHOOL	0	0	0	0	0	0	0	0	1	0	1
DARRINGTON	2	1	0	1	0	0	0	0	3	2	2
GRANITE FALLS HIGH SCHOOL	0	0	0	0	0	1	1	0	0	0	0
INSIGHT SCHOOL OF WASHINGTON	0	0	0	0	0	0	0	0	0	1	0
LAKE STEVENS HOMELINK	0	0	0	0	0	1	0	0	0	0	0
LAKEWOOD HIGH SCHOOL	1	2	1	6	5	5	2	2	4	4	5
MARYSVILLE-PILCHUCK	1	1	3	0	0	0	2	1	2	1	0
MERIDIAN SCHOOL DISTRICT	0	0	0	0	0	0	0	0	1	0	0
MOUNT RAINIER HIGH SCHOOL	0	0	0	0	0	0	0	1	0	0	0
MOUNT BAKER HIGH SCHOOL	0	0	0	0	0	1	3	1	0	1	1
	<b>4</b>	<b>4</b>	<b>4</b>	<b>7</b>	<b>5</b>	<b>8</b>	<b>8</b>	<b>5</b>	<b>11</b>	<b>9</b>	<b>9</b>

<b>ISLAND DISTRICTS</b>											
FRIDAY HARBOR HIGH SCHOOL	27	20	21	8	19	18	12	8	9	11	13
LOPEZ HIGH SCHOOL	3	2	3	1	0	3	0	2	4	3	0
ORCAS ISLAND DISTRICT	0	0	0	0	0	0	0	1	0	0	1
ORCAS ISLAND HIGH SCHOOL	0	0	1	1	2	4	4	0	1	1	2
SAN JUAN SCHOOL DISTRICT	0	0	0	0	0	0	0	0	4	1	1
VASHON ISLAND HIGH SCHOOL	0	0	0	0	1	0	0	0	0	0	0
PARENT PARTNERSHIP/GRIFFIN BAY	0	0	0	0	0	0	0	4	2	1	0
	<b>30</b>	<b>22</b>	<b>25</b>	<b>10</b>	<b>22</b>	<b>25</b>	<b>16</b>	<b>15</b>	<b>20</b>	<b>17</b>	<b>17</b>

<b>WHIDBEY ISLAND DISTRICTS</b>											
BAYVIEW HIGH SCHOOL	1	1	0	2	1	3	2	2	0	0	1
CEDAR PROGRAM	0	0	0	0	0	0	0	1	3	4	3
COUPEVILLE DISTRICT	0	0	0	0	0	0	0	4	1	0	0
COUPEVILLE SECONDARY SCHOOL	33	40	29	26	32	42	33	32	31	22	22
OAK HARBOR HIGH SCHOOL	103	126	105	124	148	133	111	113	105	95	73
OAK HARBOR SD (Homeconnection)	0	0	0	0	0	0	0	0	3	11	13
WHIDBEY ISLAND ACADEMY	6	10	9	15	8	8	9	12	13	14	14
SOUTH WHIDBEY HIGH SCHOOL	40	31	25	19	30	30	27	20	30	30	32
	<b>183</b>	<b>208</b>	<b>168</b>	<b>186</b>	<b>219</b>	<b>216</b>	<b>182</b>	<b>184</b>	<b>186</b>	<b>176</b>	<b>158</b>

## **E. Graduation Reports**

**Table E.1 Number of Graduates by Ethnic Origin and Certificate/Degree Type  
2002/03 – 2009/2010**

**Table E.2 Graduation Report 2009/2010**

## Number of Graduates by Ethnic Origin, 2002-03 to 2009-10

		2002-03*	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	
<b>Unknown/ Other</b>	<i>Transfer</i>	AAUCT	7	2	4	5	3	4	4	5
		A Science				1	2	2		
		A Business								1
		A Music								
		A Visual Art								
		EE Tech								
	AAGS		3	2	2		1	2		
	ATA	3	1	4	1	2	6	2	3	
	Certificate	4	1	3	3		17	4	4	
	HS Diploma			1				1	1	
<b>Asian/ Pacific Islander</b>	<i>Transfer</i>	AAUCT	17	21	19	13	11	11	15	12
		A Science	1	3		5	6	3		2
		A Business					3		4	3
		A Music								
		A Visual Art								1
		EE Tech			1					
	AAGS	1	1		2	5	2	2	2	
	ATA	4	18	11	11	6	15	2	13	
	Certificate	2	19	20	24	13	13	8	19	
	HS Diploma	6		1	1	3		2		
<b>African American</b>	<i>Transfer</i>	AAUCT	5	2	3	8	1	3	2	
		A Science			1				1	
		A Business								
		A Music				1				
		A Visual Art								
		EE Tech								
	AAGS	3			1		1	1		
	ATA	5	4	7	3		5	1	1	
	Certificate	7	2	10	4	5	4	1	4	
	HS Diploma	1	1				2			
<b>Native American</b>	<i>Transfer</i>	AAUCT	5	1	2	2	1	1	3	1
		A Science						1		2
		A Business				1				
		A Music								
		A Visual Art								
		EE Tech								
	AAGS	2		2	1		1		1	
	ATA	5	1	1	5	3	7	2	3	
	Certificate	2		1	2	6	7	4		
	HS Diploma	1		1		1	3			

Table E-1

## Number of Graduates by Ethnic Origin, 2002-03 to 2009-10

		2002-03*	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	
<b>Hispanic</b>	<i>Transfer</i>	AAUCT	29	10	17	16	20	14	17	13
		A Science		1	1				1	2
		A Business			1		2	2	2	1
		A Music							1	
		A Visual Art								
		EE Tech		1						
	AAGS	3	2	1	1	4		1	1	
	ATA	9	18	16	14	15	12	4	15	
	Certificate	5	10	29	19	23	20	17	26	
	HS Diploma	5	2	2	1	8	1	4	2	
<b>Caucasian</b>	<i>Transfer</i>	AAUCT	299	268	277	273	188	182	179	170
		A Science	10	7	18	1	10	12	8	8
		A Business				10	14	20	17	14
		A Music	3	1	2	2	2	3	4	2
		A Visual Art				1	1		4	2
		EE Tech	1	1	5					
	AAGS	33	31	26	37	30	40	45	33	
	ATA	156	218	180	194	148	148	120	150	
	Certificate	137	178	218	199	176	233	233	245	
	HS Diploma	37	26	35	39	37	21	38	22	
<b>International</b>	<i>Transfer</i>	AAUCT	20	19	11	6	7	10	13	10
		A Science	2		3			2	1	
		A Business				1	3	9	10	11
		A Music								
		A Visual Art					1		1	
		EE Tech			1					
	AAGS	20	13	15	36	21	18	10	15	
	ATA	7	9	5	3	6	0	1	1	
	Certificate	1	6	5	3	8	1	4	2	
	HS Diploma			1		3	5	3	5	
<b>TOTALS</b>		<b>858</b>	<b>901</b>	<b>963</b>	<b>952</b>	<b>798</b>	<b>862</b>	<b>799</b>	<b>828</b>	

# Graduation Report: 2009-2010

<i>Program</i>	<i>Program Title</i>	<i>Exit Type</i>	<i>Unknown</i>	<i>Asian/PI</i>	<i>African/Am</i>	<i>Native Am</i>	<i>Hispanic</i>	<i>Caucasian</i>	<i>Internat'l</i>	<i>Total</i>
<b>MOUNT VERNON CAMPUS</b>										
165	ENVCT AQU/TERR	DEGREE	0	0	0	0	1	6	0	7
165	ENVCT AQU/TERR	CERT.	0	0	0	0	0	1	0	1
190	ENVCT MARINE	CERT.	0	0	0	0	0	1	0	1
194	GEO INFO SYSTEMS	CERT.	0	0	0	0	0	3	0	3
215	AT AUTO PARTS SPCL	CERT.	0	0	0	0	0	3	0	3
245	BUS/MNGMNT TRAIN	DEGREE	0	0	0	0	0	4	0	4
245	BUS/MNGMNT TRAIN	CERT.	0	0	0	0	0	3	0	3
245	BUS/MNGMNT TRAIN	CERT.	0	0	0	0	2	1	0	3
254	ENTREPRENEURSHIP	CERT.	0	0	0	0	0	1	0	1
312	PATIENT REG	CERT.	0	1	0	0	0	3	0	4
323	NURSING-ASSOCIATE	DEGREE	0	4	0	1	2	48	0	55
323P	ASSOC IN PRE-NURS	DEGREE	0	1	0	0	0	0	1	2
326	LPN NURSING	CERT.	0	1	0	0	1	12	0	14
381	MEDICAL ASSISTANT	DEGREE	0	1	0	0	0	3	0	4
381	MEDICAL ASSISTANT	CERT.	0	1	0	0	0	8	0	9
382	PHLEBOTOMY	CERT.	0	2	0	0	2	10	0	14
399	PHARMACY TECH	CERT.	1	2	0	0	2	4	0	9
402	EARLY CHILDHD EDUC	DEGREE	0	0	0	0	2	5	1	8
402	EARLY CHILDHD EDUC	CERT.	1	0	0	0	1	6	2	10
420	HUMAN SERVICES	DEGREE	0	1	0	0	4	4	0	9
437	HSERV CHEM DEPEND	DEGREE	0	0	0	0	0	8	0	8
437	HSERV CHEM DEPEND	CERT.	0	0	0	0	1	4	0	5
437	HSERV CHEM DEPEND	CERT.	0	0	0	0	0	1	0	1
505	OFTEC ACCOUNTING	DEGREE	0	0	0	0	1	4	0	5
505	OFTEC ACCOUNTING	CERT.	0	0	0	0	1	5	0	6
505	OFTEC ACCOUNTING	CERT.	0	0	0	0	1	2	0	3
514	COMP INFORM SYSTMS	DEGREE	0	1	0	1	0	1	0	3
514	COMP INFORM SYSTMS	CERT.	0	1	0	0	0	0	0	1
515	DATABASE/PROG NET	CERT.	0	1	0	0	0	1	0	2
517	SOFTWRE APPL/WPROC	CERT.	0	0	0	0	0	3	0	3
524	MULT & INTER TECH	DEGREE	0	0	0	0	1	8	0	9
524	MULT & INTER TECH	CERT.	0	0	1	0	0	3	0	4
524	MULT & INTER TECH	CERT.	0	0	0	0	0	8	0	8
527	CIS NETWORK TECH	CERT.	0	1	0	0	0	0	0	1

Table E.2

# Graduation Report: 2009-2010

<b>Program</b>	<b>Program Title</b>	<b>Exit Type</b>	<b>Unknown</b>	<b>Asian/PI</b>	<b>African/Am</b>	<b>Native Am</b>	<b>Hispanic</b>	<b>Caucasian</b>	<b>Internat'l</b>	<b>Total</b>
<i>MOUNT VERNON CAMPUS, continued</i>										
529	MED BILLING/CODING	CERT.	0	1	0	0	1	13	0	15
547	OFTEC ADMIN	DEGREE	0	0	0	0	2	6	0	8
559	GEN OFF CLERK/ASST	CERT.	0	0	0	0	0	8	0	8
586	PARALEGAL	DEGREE	0	0	0	0	0	4	0	4
586	PARALEGAL	CERT.	0	0	0	0	0	3	0	3
619	COMPUTER REPAIR	CERT.	1	0	0	0	0	0	0	1
630	ELECTRONICS	DEGREE	1	0	0	0	0	2	0	3
637	MECHATRONICS	DEGREE	0	0	0	1	0	1	0	2
643	AUTO SERVICE ADV	CERT.	0	0	0	0	0	4	0	4
646	ELECT ENGR TECH	DEGREE	0	0	0	0	0	1	0	1
712	AUTO TECHNOLOGY	DEGREE	0	0	0	0	2	1	0	3
712	AUTO TECHNOLOGY	CERT.	0	0	0	0	1	1	0	2
717	TRANS SPEC/ALIGN	CERT.	0	0	0	0	0	2	0	2
775	DIESEL MECHNC	DEGREE	1	0	0	0	0	1	0	2
814	WELDING TECHNOLOGY	DEGREE	0	0	0	0	0	3	0	3
814	WELDING TECHNOLOGY	CERT.	0	0	0	0	0	1	0	1
814	WELDING TECHNOLOGY	CERT.	0	0	0	0	4	2	0	6
828	FIREFIGHTING	DEGREE	1	0	0	0	0	10	0	11
832	CRIMINAL JUSTICE	DEGREE	0	0	0	0	0	1	0	1
832	CRIMINAL JUSTICE	CERT.	0	0	0	0	1	39	0	40
832	CRIMINAL JUSTICE	CERT.	0	0	0	0	1	19	0	20
839	EDUC PARAPROFESSNL	DEGREE	0	0	0	0	0	1	0	1
839	EDUC PARAPROFESSNL	CERT.	0	0	0	0	0	3	0	3
850	CULINARY ART&HOSPI	DEGREE	0	0	0	0	0	3	0	3
850	CULINARY ART&HOSPI	CERT.	0	0	0	0	0	3	0	3
858	AUTO ELECT SPEC	CERT.	0	0	0	0	3	1	0	4
2510	HIGH SCH DIPLOMA	DIPLOMA	1	0	0	0	2	11	5	19
862	WATER/WASTEWATER	CERT.	0	0	0	0	0	1	0	1
AAGS	ACADEMIC NON-TRANS	DEGREE	0	0	0	0	0	28	15	43
AAMU	ASSOCIATE IN MUSIC	DEGREE	0	0	0	0	0	2	0	2
AASA	ASSOCIATE SCIENCE	DEGREE	0	1	0	2	2	2	0	7
AASB	ASSOC IN SCIENCE B	DEGREE	0	0	0	0	0	4	0	4
AAUC	AAUCT	DEGREE	3	6	0	0	12	104	9	134
AAVA	ASSOCIATE IN VISUAL ARTS	DEGREE	0	1	0	0	0	1	0	2
ABTA	ASSOC IN BUS DTA	DEGREE	1	1	0	0	1	8	11	22
<b><i>SUBTOTAL</i></b>			<i>11</i>	<i>28</i>	<i>1</i>	<i>5</i>	<i>54</i>	<i>468</i>	<i>44</i>	<i>611</i>

Table E.2

# Graduation Report: 2009-2010

<i>Program</i>	<i>Program Title</i>	<i>Exit Type</i>	<i>Unknown</i>	<i>Asian/PI</i>	<i>African/Am</i>	<i>Native Am</i>	<i>Hispanic</i>	<i>Caucasian</i>	<i>Internat'l</i>	<i>Total</i>
<b>WHIDBEY CAMPUS/NAS</b>										
194	GEO INFO SYSTEMS	CERT.	0	0	0	0	0	1	0	1
323	NURSING-ASSOCIATE	DEGREE	0	3	1	0	0	14	0	18
326	LPN NURSING	CERT.	1	7	3	0	4	39	0	54
351	HEALTH & FITNESS	CERT.	0	0	0	0	0	4	0	4
505	OFTEC ACCOUNTING	DEGREE	0	1	0	0	0	2	0	3
505	OFTEC ACCOUNTING	CERT.	0	0	0	0	0	2	0	2
505	OFTEC ACCOUNTING	CERT.	0	0	0	0	0	1	0	1
514	COMP INFORM SYSTMS	DEGREE	0	1	0	0	0	2	0	3
514	COMP INFORM SYSTMS	CERT.	0	0	0	0	0	1	0	1
515	DATABASE/PROG NET	CERT.	0	0	0	0	0	1	0	1
517	SOFTWARE APPL/WPROC	CERT.	0	1	0	0	0	1	0	2
524	MULT & INTER TECH	DEGREE	0	0	0	0	0	1	0	1
524	MULT & INTER TECH	CERT.	0	0	0	0	0	4	0	4
527	CIS NETWORK TECH	CERT.	0	0	0	0	0	1	0	1
547	OFTEC ADMIN	CERT.	0	1	0	0	0	2	0	3
559	GEN OFF CLERK/ASST	CERT.	0	0	0	0	0	1	0	1
736	MARINE TECHNOLOGY	DEGREE	0	0	0	0	0	3	0	3
736	MARINE TECHNOLOGY	CERT.	0	0	0	0	0	6	0	6
2510	HIGH SCH DIPLOMA	DIPLOMA	0	0	0	0	0	6	0	6
AAGS	ACADEMIC NON-TRANS	DEGREE	0	2	0	1	1	3	0	7
AASA	ASSOCIATE SCIENCE	DEGREE	0	1	0	0	0	2	0	3
AAUC	AAUCT	DEGREE	2	5	0	1	1	47	0	56
AAVA	ASSOCIATE IN VISUAL ARTS	DEGREE	0	0	0	0	0	1	0	1
ABTA	ASSOC IN BUS DTA	DEGREE	0	2	0	0	0	5	0	7
<b><i>SUBTOTAL</i></b>			<b><i>3</i></b>	<b><i>24</i></b>	<b><i>4</i></b>	<b><i>2</i></b>	<b><i>6</i></b>	<b><i>150</i></b>	<b><i>0</i></b>	<b><i>189</i></b>
<i>Program</i>	<i>Program Title</i>	<i>Exit Type</i>	<i>Unknown</i>	<i>Asian/PI</i>	<i>African/Am</i>	<i>Native Am</i>	<i>Hispanic</i>	<i>Caucasian</i>	<i>Internat'l</i>	<i>Total</i>
<b>SOUTH WHIDBEY CAMPUS</b>										
2510	HIGH SCH DIPLOMA	DIPLOMA	0	0	0	0	0	3	0	3
AAGS	ACADEMIC NON-TRANS	DEGREE	0	0	0	0	0	2	0	2
AAUC	AAUCT	DEGREE	0	0	0	0	0	13	0	13
<b><i>SUBTOTAL</i></b>			<b><i>0</i></b>	<b><i>0</i></b>	<b><i>0</i></b>	<b><i>0</i></b>	<b><i>0</i></b>	<b><i>18</i></b>	<b><i>0</i></b>	<b><i>18</i></b>

Table E.2

## Graduation Report: 2009-2010

<i>Program</i>	<i>Program Title</i>	<i>Exit Type</i>	<i>Unknown</i>	<i>Asian/PI</i>	<i>African/Am</i>	<i>Native Am</i>	<i>Hispanic</i>	<i>Caucasian</i>	<i>Internat'l</i>	<i>Total</i>
<b>SAN JUAN CAMPUS</b>										
2510	HIGH SCH DIPLOMA	DIPLOMA	0	0	0	0	0	2	0	2
402	EARLY CHILDHD EDUC	DEGREE	0	0	0	0	0	1	0	1
AAUC	AAUCT	DEGREE	0	0	0	0	0	6	0	6
ABTA	ASSOC IN BUS DTA	DEGREE	0	0	0	0	0	1	0	1
<b>SUBTOTAL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>10</b>

## Graduation Report: 2009-2010

<i>Program</i>	<i>Program Title</i>	<i>Campus</i>	<i>Unknown</i>	<i>Asian/PI</i>	<i>African/Am</i>	<i>Native Am</i>	<i>Hispanic</i>	<i>Caucasian</i>	<i>Internat'l</i>	<i>Total</i>
<b>Exit Code 9</b>										
329	NURSE ASSIST TRAIN	MV	1	3	0	2	22	75	3	107
329	NURSE ASSIST TRAIN	SOUTH-WHID	0	0	0	0	0	1	0	1
329	NURSE ASSIST TRAIN	WHIDBEY	1	4	1	0	1	35	0	42
712	AUTO TECHNOLOGY	MV	0	2	0	0	6	0	0	8
<b>SUBTOTAL</b>			<b>2</b>	<b>9</b>	<b>1</b>	<b>2</b>	<b>29</b>	<b>111</b>	<b>3</b>	<b>158</b>
<b>TOTAL</b>										
			<b>16</b>	<b>61</b>	<b>6</b>	<b>9</b>	<b>89</b>	<b>757</b>	<b>47</b>	<b>986</b>

Table E.2

## **F. Retention and Persistence Reports**

**Table F.1 Fall-to-Fall Persistence of Degree Seeking Students 1998/1999 – 2008/2009**

**Table F.2 Fall-to-Fall Persistence of New Students by Ethnicity and Educational Goal 1999/2000 – 2008/2009**

**Table F.3 Fall-to-Fall Persistence of New Students by Educational Goal 1996/1997 – 2008/2009**

**Fall-to-Fall Persistence of Degree Seeking Students  
1998-99 to 2008-09**

	F 1998 - F 1999			F 1999 - F 2000			F 2000 - F 2001			F 2001 - F 2002		
	<i>Start</i>	<i>Enroll</i>	<i>Persist</i>	<i>Start</i>	<i>Enroll</i>	<i>Persist</i>	<i>Start</i>	<i>Enroll</i>	<i>Persist</i>	<i>Start</i>	<i>Enroll</i>	<i>Persist</i>
<b>Academic</b>	661	302	45.7%	621	307	49.4%	645	317	49.1%	595	306	51.4%
<b>Prof/Technical</b>	289	151	52.2%	273	120	44.0%	260	124	47.7%	321	141	43.9%
<b>San Juan Center</b>	34	12	35.3%	27	11	40.7%	39	12	30.8%	23	6	26.1%
<b>Whidbey, NAS, S. Whidbey</b>	396	159	40.2%	341	156	45.7%	352	144	40.9%	375	179	47.7%
<b>TOTALS</b>	<i>1,366</i>	<i>632</i>	<b>46%</b>	<i>1,380</i>	<i>624</i>	<b>45%</b>	<i>1,380</i>	<i>624</i>	<b>45%</b>	<i>1,262</i>	<i>594</i>	<b>47%</b>

	F 2002 - F 2003			F 2003 - F 2004			F 2004 - F 2005			F 2005 - F 2006		
	<i>Start</i>	<i>Enroll</i>	<i>Persist</i>	<i>Start</i>	<i>Enroll</i>	<i>Persist</i>	<i>Start</i>	<i>Enroll</i>	<i>Persist</i>	<i>Start</i>	<i>Enroll</i>	<i>Persist</i>
<b>Academic</b>	581	295	50.8%	689	372	54.0%	626	308	49.2%	599	314	52.4%
<b>Prof/Technical</b>	339	154	45.4%	300	122	40.7%	305	156	51.1%	308	128	41.6%
<b>San Juan Center</b>	1	1	100.0%	28	14	50.0%	29	11	37.9%	24	8	33.3%
<b>Whidbey, NAS, S. Whidbey</b>	23	5	21.7%	438	217	49.5%	389	167	42.9%	374	151	40.4%
<b>TOTALS</b>	<i>376</i>	<i>174</i>	<b>46%</b>	<i>1,455</i>	<i>725</i>	<b>50%</b>	<i>1,349</i>	<i>642</i>	<b>48%</b>	<i>1,308</i>	<i>601</i>	<b>46%</b>

	F 2006 - F 2007			F 2007 - F 2008			F 2008 - F 2009			F 2009 - F 2010		
	<i>Start</i>	<i>Enroll</i>	<i>Persist</i>	<i>Start</i>	<i>Enroll</i>	<i>Persist</i>	<i>Start</i>	<i>Enroll</i>	<i>Persist</i>	<i>Start</i>	<i>Enroll</i>	<i>Persist</i>
<b>Academic</b>	584	298	51.0%	570	252	44.2%	567	286	50.4%			
<b>Prof/Technical</b>	302	145	48.0%	289	139	48.1%	361	188	52.1%			
<b>San Juan Center</b>	21	8	38.1%	23	9	39.1%	20	7	35.0%			
<b>Whidbey, NAS, S. Whidbey</b>	388	163	42.0%	316	143	45.3%	324	141	43.5%			
<b>TOTALS</b>	<i>1,295</i>	<i>614</i>	<b>47%</b>	<i>1,198</i>	<i>543</i>	<b>45%</b>	<i>1,272</i>	<i>622</i>	<b>49%</b>			

Table F.1

## Fall-to-Fall Persistence of Degree Seeking Students 1998-99 to 2008-09

	F 1998 - F 1999	F 1999 - F 2000	F 2000 - F 2001	F 2001 - F 2002	F 2002 - F 2003	F 2003 - F 2004	F 2004 - F 2005	F 2005 - F 2006	F 2006 - F 2007	F 2007 - F 2008	F 2008 - F 2009
	<i>Persist</i>	<i>Persist</i>	<i>Persist</i>	<i>Persist</i>	<i>Persist</i>	<i>Persist</i>	<i>Persist</i>	<i>Persist</i>	<i>Persist</i>	<i>Persist</i>	<i>Persist</i>
<b>Academic</b>	45.7%	49.4%	49.1%	51.4%	50.8%	54.0%	49.2%	52.4%	51.0%	44.2%	50.4%
<b>Prof/Technical</b>	52.2%	44.0%	47.7%	43.9%	45.4%	40.7%	51.1%	41.6%	48.0%	48.1%	52.1%
<b>San Juan Center</b>	35.3%	40.7%	30.8%	26.1%	100.0%	50.0%	37.9%	33.3%	38.1%	39.1%	35.0%
<b>Whidbey, NAS, S. Whidbey</b>	40.2%	45.7%	40.9%	47.7%	21.7%	49.5%	42.9%	40.4%	42.0%	45.3%	43.5%
<b>TOTALS</b>	<b>46%</b>	<b>45%</b>	<b>45%</b>	<b>47%</b>	<b>46%</b>	<b>50%</b>	<b>48%</b>	<b>46%</b>	<b>47%</b>	<b>45%</b>	<b>49%</b>

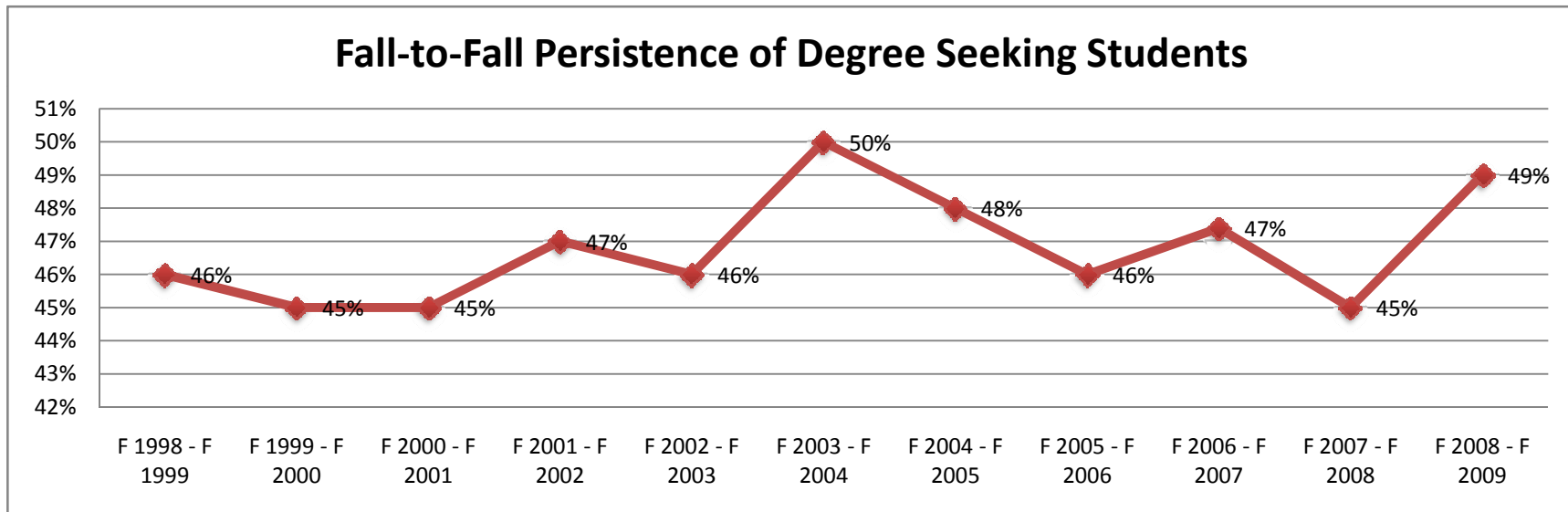


Chart F.1

Fall-to-Fall Persistence of New Students by Ethnicity and Educational Goal  
2000-2001 to 2008-09

<b>Asian/Pacific Islander</b>									
<b>Ed Goal</b>	<b>F 00 - F 01</b>	<b>F 01 - F 02</b>	<b>F 02 - F 03</b>	<b>F 03 - F 04</b>	<b>F 04 - F 05</b>	<b>F 05 - F 06</b>	<b>F06-F07</b>	<b>F07-F08</b>	<b>F08 - F09</b>
Academic Non-Transfer	55%	60%	0%	N/A	N/A	100%	N/A	N/A	N/A
Academic Transfer	54%	38%	53%	44%	38%	46%	49%	46%	36%
HS Diploma	40%	40%	75%	50%	25%	50%	0%	0%	0%
Improve Eng., Read, Math	17%	33%	0%	4%	9%	14%	8%	0%	20%
ATA	25%	67%	69%	64%	45%	36%	54%	60%	67%
Occupational Prep Applicant		N/A	N/A	N/A	100%	0%	20%	75%	17%
Occupational Apprentice	0%	N/A	N/A	N/A	N/A	0%	0%	N/A	N/A
Occupational Supplemental	100%	33%	20%	100%	33%	0%	100%	17%	N/A
Home and Family	33%	17%	0%	13%	17%	33%	33%	33%	75%
Personal Satisfaction	20%	100%	N/A	100%	N/A	0%	0%	0%	N/A
<b>TOTALS</b>	<b>35%</b>	<b>43%</b>	<b>47%</b>	<b>34%</b>	<b>35%</b>	<b>33%</b>	<b>39%</b>	<b>39%</b>	<b>39%</b>

<b>African American</b>									
<b>Ed Goal</b>	<b>F 00 - F 01</b>	<b>F 01 - F 02</b>	<b>F 02 - F 03</b>	<b>F 03 - F 04</b>	<b>F 04 - F 05</b>	<b>F 05 - F 06</b>	<b>F06-F07</b>	<b>F07-F08</b>	<b>F08 - F09</b>
Academic Non-Transfer	71%	0%	0%	N/A	N/A	N/A	N/A	N/A	N/A
Academic Transfer	40%	39%	29%	69%	33%	36%	35%	54%	29%
HS Diploma	0%	100%	N/A	N/A	N/A	N/A	0%	0%	50%
Improve Eng., Read, Math	0%	N/A	N/A	0%	0%	33%	0%	33%	0%
ATA	40%	25%	50%	33%	0%	22%	0%	25%	50%
Occupational Prep Applicant		N/A	N/A	N/A	50%	100%	N/A	50%	0%
Occupational Apprentice	N/A	N/A	N/A	N/A	N/A	N/A	N/A	40%	N/A
Occupational Supplemental	N/A	0%	0%	0%	N/A	N/A	0%	N/A	0%
Home and Family	100%	50%	0%	0%	0%	50%	N/A	33%	60%
Personal Satisfaction	0%	0%	0%	0%	N/A	N/A	0%	N/A	0%
<b>TOTALS</b>	<b>39%</b>	<b>41%</b>	<b>29%</b>	<b>41%</b>	<b>31%</b>	<b>34%</b>	<b>21%</b>	<b>47%</b>	<b>33%</b>

Table E.2

Fall-to-Fall Persistence of New Students by Ethnicity and Educational Goal  
2000-2001 to 2008-09

<b>Native American</b>									
<b>Ed Goal</b>	<b>F 00 - F 01</b>	<b>F 01 - F 02</b>	<b>F 02 - F 03</b>	<b>F 03 - F 04</b>	<b>F 04 - F 05</b>	<b>F 05 - F 06</b>	<b>F06-F07</b>	<b>F07-F08</b>	<b>F08 - F09</b>
Academic Non-Transfer	0%	N/A	N/A	0%	N/A	0%	N/A	N/A	N/A
Academic Transfer	57%	46%	27%	40%	40%	46%	44%	50%	43%
HS Diploma	0%	0%	0%	0%	N/A	33%	0%	N/A	0%
Improve Eng., Read, Math	0%	N/A	N/A	0%	0%	100%	N/A	100%	0%
ATA	25%	67%	25%	50%	67%	33%	20%	50%	56%
Occupational Prep Applicant	N/A	N/A	N/A	N/A	N/A	50%	N/A	50%	N/A
Occupational Apprentice	N/A	N/A	N/A	N/A	N/A	100%	N/A	0%	N/A
Occupational Supplemental	0%	N/A	N/A	N/A	N/A	0%	0%	N/A	0%
Home and Family	0%	0%	0%	40%	N/A	0%	N/A	N/A	0%
Personal Satisfaction	0%	0%	N/A	0%	N/A	0%	N/A	N/A	N/A
<b>TOTALS</b>	<b>21%</b>	<b>24%</b>	<b>27%</b>	<b>33%</b>	<b>47%</b>	<b>41%</b>	<b>29%</b>	<b>42%</b>	<b>35%</b>

<b>Hispanic</b>									
<b>Ed Goal</b>	<b>F 00 - F 01</b>	<b>F 01 - F 02</b>	<b>F 02 - F 03</b>	<b>F 03 - F 04</b>	<b>F 04 - F 05</b>	<b>F 05 - F 06</b>	<b>F06-F07</b>	<b>F07-F08</b>	<b>F08 - F09</b>
Academic Non-Transfer	29%	50%	0%	33%	N/A	N/A	0%	0%	
Academic Transfer	37%	38%	43%	41%	49%	47%	39%	50%	46%
HS Diploma	16%	9%	11%	11%	15%	19%	21%	6%	13%
Improve Eng., Read, Math	15%	15%	11%	10%	30%	12%	18%	13%	17%
ATA	54%	47%	62%	46%	41%	25%	21%	69%	46%
Occupational Prep Applicant		N/A	N/A	N/A	25%	64%	50%	60%	0%
Occupational Apprentice	0%	0%	N/A	N/A	N/A	N/A	50%	13%	25%
Occupational Supplemental	25%	9%	20%	0%	0%	0%	0%	13%	0%
Home and Family	17%	12%	24%	13%	17%	50%	80%	10%	0%
Personal Satisfaction	56%	0%	N/A	0%	0%	0%	0%	40%	33%
<b>TOTALS</b>	<b>19%</b>	<b>22%</b>	<b>23%</b>	<b>17%</b>	<b>25%</b>	<b>23%</b>	<b>23%</b>	<b>21%</b>	<b>25%</b>

Table E.2

**Fall-to-Fall Persistence of New Students by Ethnicity and Educational Goal  
2000-2001 to 2008-09**

<b>White</b>									
<b>Ed Goal</b>	<b>F 00 - F 01</b>	<b>F 01 - F 02</b>	<b>F 02 - F 03</b>	<b>F 03 - F 04</b>	<b>F 04 - F 05</b>	<b>F 05 - F 06</b>	<b>F06-F07</b>	<b>F07-F08</b>	<b>F08 - F09</b>
Academic Non-Transfer	39%	45%	50%	32%	46%	21%	40%	63%	0%
Academic Transfer	49%	47%	48%	53%	44%	46%	44%	42%	44%
HS Diploma	N/A	22%	19%	9%	13%	7%	15%	19%	9%
Improve Eng., Read, Math	13%	18%	18%	17%	4%	27%	10%	17%	26%
ATA	41%	40%	43%	19%	45%	40%	41%	41%	46%
Occupational Prep Applicant		N/A	N/A	N/A	25%	43%	52%	52%	57%
Occupational Apprentice	0%	N/A	N/A	N/A	10%	43%	38%	23%	38%
Occupational Supplemental	15%	9%	16%	18%	14%	5%	11%	9%	11%
Home and Family	30%	29%	25%	19%	24%	26%	39%	37%	34%
Personal Satisfaction	22%	16%	24%	20%	21%	21%	17%	22%	10%
Multiple Goal Seeker	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0%
<b>TOTALS</b>	<b>35%</b>	<b>36%</b>	<b>37%</b>	<b>33%</b>	<b>36%</b>	<b>37%</b>	<b>37%</b>	<b>34%</b>	<b>38%</b>

<b>International</b>									
<b>Ed Goal</b>	<b>F 00 - F 01</b>	<b>F 01 - F 02</b>	<b>F 02 - F 03</b>	<b>F 03 - F 04</b>	<b>F 04 - F 05</b>	<b>F 05 - F 06</b>	<b>F06-F07</b>	<b>F07-F08</b>	<b>F08 - F09</b>
Academic Non-Transfer	0%	50%	N/A	N/A	50%	100%	67%	50%	N/A
Academic Transfer	52%	64%	80%	53%	64%	79%	72%	75%	70%
HS Diploma	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Improve Eng., Read, Math	67%	N/A	N/A	100%	N/A	N/A	N/A	N/A	N/A
ATA	100%	0%	N/A	N/A	100%	100%	0%	100%	100%
Occupational Prep Applicant									N/A
Occupational Apprentice	N/A	N/A	N/A!	N/A	N/A	N/A	N/A	N/A	N/A
Occupational Supplemental	0%	N/A	N/A	N/A	100%	N/A	N/A	N/A	N/A
Home and Family	N/A	N/A	N/A	N/A	N/A	N/A	100%	N/A	N/A
Personal Satisfaction	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>TOTALS</b>	<b>59%</b>	<b>50%</b>	<b>80%</b>	<b>55%</b>	<b>61%</b>	<b>81%</b>	<b>71%</b>	<b>74%</b>	<b>70%</b>

Table E.2

**Fall-to-Fall Persistence of New Students by Educational Goal  
1998-99 to 2008-09**

Educational Goal	Persistence Rates by Year									
	F 1998 to F 1999	F 1999 to F 2000	F 2000 to F 2001	F 2002 to F 2003	F 2003 to F 2004	F 2004 to F 2005	F 2005 to F 2006	F 2006 to F2007	F 2007 to F2008	F 2008 to F2009
Academic Non-Transfer	33.6%	42.1%	46.0%	44.4%	30.8%	46.2%	23.5%	33.3%	55.6%	0.0%
Academic Transfer	43.9%	48.3%	47.8%	48.0%	52.0%	44.0%	45.4%	44.0%	42.6%	43.7%
HS Diploma	6.3%	22.2%	15.7%	19.8%	10.8%	14.9%	14.3%	15.3%	14.7%	12.3%
Improve English, Reading, Math	13.9%	14.8%	41.0%	12.8%	10.5%	14.5%	15.6%	16.6%	14.0%	18.3%
ATA	48.9%	41.5%	0.0%	45.1%	43.2%	45.5%	38.1%	38.8%	43.0%	47.4%
Occupational Prep Applicant	N/A	N/A	N/A	N/A	N/A	40.9%	45.3%	44.8%	56.1%	50.7%
Occupational Apprentice	15.8%	0.0%	11.9%	0.0%	7.4%	10.0%	43.8%	36.6%	21.3%	37.3%
Occupational Supplemental	17.0%	16.2%	26.0%	16.0%	17.0%	15.4%	4.2%	10.5%	9.6%	9.4%
Home and Family	26.5%	29.2%	16.5%	24.0%	18.0%	21.5%	29.2%	40.8%	33.7%	35.0%
Personal Satisfaction	15.2%	23.2%	0.0%	24.0%	20.2%	20.5%	20.6%	16.3%	21.7%	9.9%
Multiple Goal Seeker	N/A	N/a	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0%
<b>Totals</b>	<b>33.1%</b>	<b>33.9%</b>	<b>35.1%</b>	<b>36.1%</b>	<b>36.0%</b>	<b>34.6%</b>	<b>34.7%</b>	<b>34.6%</b>	<b>32.3%</b>	<b>35.8%</b>

Note: Excludes rates for International Students

Table F.3