

FISCAL YEAR 2015	5a) Source of Institutional Revenue				
DISTRICT	STATE	GRANTS & CONTRACTS	LOCAL	TUITION	TOTAL
Bates Technical College	\$ 19,760,978	\$ 4,282,553	\$ 3,282,708	\$ 5,464,320	\$ 32,790,559
Bellevue Community College	\$ 28,534,635	\$ 6,966,766	\$ 20,031,446	\$ 22,706,069	\$ 78,238,916
Bellingham Technical College	\$ 10,699,988	\$ 2,318,177	\$ 2,616,816	\$ 5,606,868	\$ 21,241,849
Big Bend Community College	\$ 9,281,284	\$ 4,782,840	\$ 1,288,186	\$ 4,632,962	\$ 19,985,272
Cascadia	\$ 8,653,737	\$ 5,368,502	\$ 2,685,969	\$ 4,050,225	\$ 20,758,433
Centralia College	\$ 10,911,926	\$ 3,724,712	\$ 731,596	\$ 5,510,547	\$ 20,878,781
Clark College	\$ 26,586,177	\$ 10,330,988	\$ 5,414,952	\$ 21,414,110	\$ 63,746,227
Columbia Basin College	\$ 18,112,735	\$ 2,871,227	\$ (262,182)	\$ 10,289,669	\$ 31,011,449
Clover Park Technical College	\$ 19,226,345	\$ 9,648,751	\$ 3,789,752	\$ 13,940,586	\$ 46,605,434
Edmonds Community College	\$ 24,424,979	\$ 27,946,995	\$ 7,598,717	\$ 13,141,805	\$ 73,112,496
Everett Community College	\$ 22,216,697	\$ 4,559,893	\$ 18,455,806	\$ 15,038,755	\$ 60,271,151
Grays Harbor College	\$ 9,037,267	\$ 1,436,932	\$ 977,307	\$ 3,832,653	\$ 15,284,159
Green River Community College	\$ 23,393,051	\$ 32,804,668	\$ 5,473,939	\$ 14,065,548	\$ 75,737,206
Highline Community College	\$ 22,564,431	\$ 12,676,448	\$ 3,669,722	\$ 12,766,658	\$ 51,677,259
Lake Washington Institute of Technology	\$ 13,881,669	\$ 1,264,889	\$ 2,698,374	\$ 7,867,611	\$ 25,712,543
Lower Columbia College	\$ 11,914,329	\$ 6,376,772	\$ 4,750,014	\$ 5,227,689	\$ 28,268,804
Olympic College	\$ 19,104,901	\$ 3,596,393	\$ 4,498,368	\$ 13,524,630	\$ 40,724,292
Peninsula College	\$ 10,371,477	\$ 2,092,111	\$ 979,209	\$ 4,986,386	\$ 18,429,183
Pierce District	\$ 23,648,137	\$ 16,535,402	\$ 3,037,977	\$ 15,595,988	\$ 58,817,504
Renton Technical College	\$ 15,779,136	\$ 3,278,130	\$ 2,016,568	\$ 6,148,697	\$ 27,222,531
Seattle District	\$ 63,176,632	\$ 40,709,734	\$ 10,063,113	\$ 35,064,310	\$ 149,013,789
Shoreline Community College	\$ 19,708,229	\$ 4,716,383	\$ 3,618,921	\$ 18,960,008	\$ 47,003,541
Skagit Valley College	\$ 16,756,564	\$ 11,052,514	\$ 1,896,619	\$ 10,868,192	\$ 40,573,889
South Puget Sound Community College	\$ 14,864,202	\$ 2,567,349	\$ 8,935,148	\$ 10,744,903	\$ 37,111,602
Spokane District	\$ 51,519,547	\$ 17,519,401	\$ 8,939,712	\$ 31,910,942	\$ 109,889,602
Tacoma Community College	\$ 18,813,298	\$ 7,737,249	\$ 8,161,494	\$ 14,153,895	\$ 48,865,936
Walla Walla Community College	\$ 15,297,122	\$ 3,176,389	\$ 3,202,013	\$ 8,384,189	\$ 30,059,713
Wenatchee Valley College	\$ 11,679,811	\$ 4,364,364	\$ 2,230,952	\$ 6,883,363	\$ 25,158,490
Whatcom Community College	\$ 11,175,381	\$ 7,866,936	\$ 3,784,152	\$ 7,292,574	\$ 30,119,043
Yakima Valley College	\$ 17,250,876	\$ 1,979,776	\$ 2,364,597	\$ 10,009,909	\$ 31,605,158
TOTAL:	\$ 588,345,541	\$ 264,553,244	\$ 146,931,965	\$ 360,084,061	\$ 1,359,914,811

Tuition revenue, as defined by RCW 28B.15.020, includes the Building Fee and the Operating Fee. Building Fee revenue is appropriated by the legislature specifically for buildings, equipment, maintenance and other capital projects. The table below show the major activities supported by Operating fees revenue in fiscal year 2015.

FISCAL YEAR 2015	5b) Uses of Tuition Revenue by Program						
DISTRICT	INSTRUCTION	PRIMARY ACADEMIC SUPPORT	LIBRARY	STUDENT SERVICES	INSTITUTIONAL SUPPORT	PLANT OPERATIONS	TOTAL
Bates Technical College	\$ 1,752,864	\$ 210,725	\$ 43,964	\$ 488,607	\$ 601,091	\$ 441,669	\$ 3,538,920
Bellevue Community College	\$ 11,185,703	\$ 1,055,001	\$ 890,759	\$ 4,003,392	\$ 2,837,658	\$ 2,746,713	\$ 22,719,226
Bellingham Technical College	\$ 2,558,592	\$ 465,904	\$ 140,078	\$ 868,795	\$ 743,609	\$ 562,851	\$ 5,339,829
Big Bend Community College	\$ 1,766,825	\$ 258,985	\$ 166,039	\$ 570,853	\$ 773,344	\$ 731,938	\$ 4,267,984
Cascadia	\$ 1,287,908	\$ 524,431	\$ 312,522	\$ 718,439	\$ 1,068,825	\$ 875,700	\$ 4,787,825
Centralia College	\$ 2,474,103	\$ 726,612	\$ 162,348	\$ 866,760	\$ 990,704	\$ 587,223	\$ 5,807,750
Clark College	\$ 11,347,765	\$ 1,776,241	\$ 544,590	\$ 2,647,182	\$ 2,821,359	\$ 2,232,864	\$ 21,370,001
Clover Park Technical College	\$ 2,750,020	\$ 611,073	\$ 100,986	\$ 907,237	\$ 756,551	\$ 827,392	\$ 5,953,259
Columbia Basin College	\$ 6,805,260	\$ 539,124	\$ 300,991	\$ 1,451,079	\$ 2,429,452	\$ 1,520,914	\$ 13,046,820
Edmonds Community College	\$ 5,813,827	\$ 965,861	\$ 408,310	\$ 1,479,914	\$ 2,862,378	\$ 1,587,956	\$ 13,118,246
Everett Community College	\$ 9,790,534	\$ 1,037,818	\$ 465,898	\$ 1,943,768	\$ 2,493,419	\$ 1,379,797	\$ 17,111,234
Grays Harbor College	\$ 2,031,121	\$ 411,784	\$ 154,489	\$ 799,028	\$ 1,031,363	\$ 337,420	\$ 4,765,205
Green River Community College	\$ 5,777,752	\$ 963,590	\$ 263,083	\$ 1,554,520	\$ 2,321,198	\$ 1,285,224	\$ 12,165,367
Highline Community College	\$ 6,303,149	\$ 1,139,182	\$ 422,471	\$ 1,132,234	\$ 1,288,431	\$ 1,504,936	\$ 11,790,403
Lake Washington Institute of Technology	\$ 4,311,845	\$ 518,811	\$ 146,918	\$ 785,113	\$ 1,815,402	\$ 785,701	\$ 8,363,790
Lower Columbia College	\$ 2,794,075	\$ 617,897	\$ 127,406	\$ 930,558	\$ 1,281,195	\$ 949,185	\$ 6,700,316
Olympic College	\$ 6,291,137	\$ 1,240,604	\$ 367,945	\$ 1,729,319	\$ 2,243,613	\$ 1,281,734	\$ 13,154,352
Peninsula College	\$ 1,796,523	\$ 302,450	\$ 170,122	\$ 752,010	\$ 1,171,425	\$ 503,460	\$ 4,695,990
Pierce District	\$ 5,200,512	\$ 1,064,678	\$ 653,955	\$ 2,335,201	\$ 2,535,728	\$ 1,513,138	\$ 13,303,212
Renton Technical College	\$ 4,718,065	\$ 609,552	\$ 205,603	\$ 997,758	\$ 2,027,327	\$ 1,462,398	\$ 10,020,703
Seattle District	\$ 19,509,098	\$ 3,259,258	\$ 956,921	\$ 3,730,338	\$ 6,953,774	\$ 4,105,085	\$ 38,514,474
Shoreline Community College	\$ 9,103,641	\$ 958,898	\$ 329,055	\$ 2,664,608	\$ 2,575,115	\$ 1,773,089	\$ 17,404,406
Skagit Valley College	\$ 5,020,905	\$ 550,074	\$ 255,978	\$ 1,796,731	\$ 2,307,573	\$ 1,231,538	\$ 11,162,799
South Puget Sound Community College	\$ 5,057,750	\$ 701,519	\$ 242,774	\$ 1,334,161	\$ 1,885,903	\$ 1,510,795	\$ 10,732,902
Spokane District	\$ 15,994,907	\$ 2,355,781	\$ 570,014	\$ 3,986,999	\$ 4,497,499	\$ 4,354,882	\$ 31,760,082
Tacoma Community College	\$ 8,116,145	\$ 801,087	\$ 70,417	\$ 1,892,912	\$ 2,082,183	\$ 1,191,308	\$ 14,154,052
Walla Walla Community College	\$ 3,620,604	\$ 1,022,541	\$ 168,204	\$ 1,196,864	\$ 1,525,867	\$ 854,669	\$ 8,388,749
Wenatchee Valley College	\$ 3,869,435	\$ 469,549	\$ 299,956	\$ 945,973	\$ 1,566,656	\$ 1,315,698	\$ 8,467,267
Whatcom Community College	\$ 2,928,357	\$ 355,734	\$ 254,260	\$ 1,247,668	\$ 1,773,183	\$ 1,172,909	\$ 7,732,111
Yakima Valley College	\$ 5,015,232	\$ 790,399	\$ 214,954	\$ 984,782	\$ 1,579,558	\$ 1,291,114	\$ 9,876,039
TOTAL:	\$ 174,993,654	\$ 26,305,163	\$ 9,411,010	\$ 46,742,803	\$ 60,841,383	\$ 41,919,300	\$ 360,213,313