2025 EADA Survey

Institution: (236638) User ID: E2366381

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. H	1. How will you report Operating (Game-day) Expenses?											
((a)	Ву Т	eam	0	Per Participant							
2. Se	elec	t the	type of \	varsi	ty sports tea	ams at yo	our instit	tution.				
	Ø	Men	's Teams									
***************************************		Won Tear	nen's ms									
шений		Coed	d Teams									
3. Do	o an	y of	your tear	ms h	ave assistar	ıt coache	es?			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	//////////////////////////////////////	
((a)	Yes										
		Ø	Men's Tea	ams								
		Ø	Women's Teams									
			Coed Tea	ms								
(0	No										

If you save the data on this screen, then return to the screen to make changes, note the following:

¹⁾ If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

²⁾ If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's	
Archery			Badminton			
Baseball	\checkmark		Basketball	~		
Beach Volleyball			Bowling			
Cross Country			Diving			
Equestrian			Fencing			
Field Hockey			Football			
Golf	~	\checkmark	Gymnastics			
Ice Hockey			Lacrosse			
Rifle			Rodeo			
Rowing			Sailing			
Skiing			Soccer			
Softball		\checkmark	Squash			
Swimming			Swimming and Diving (combined)			
Synchronized Swimming			Table Tennis			
Team Handball			Tennis			
Track and Field (Indoor)			Track and Field (Outdoor)			

Track and Field and Cross Country (combined)			Volleyball				
Water Polo			Weight Lifting				
Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*				
Caveat (Specify Other *Use the caveat to lis should only include in *The caveat on this s Dissemination Websi enter it on the Athleti	t the "Othen tercolleginterentes creen is font te (public	er Varsity S ate varsity or internal u site). If you	sports in your EAD use and does not ap u want information	A disclosur opear on th	res. ne EADA		
f you save the data on this screen, then return to the screen to make changes, note the following:) If you select an additional team remember to include associated data for that sport on subsequent screens; c) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen. Athletics Participation - Men's and Women's Teams Enter the number of participants as of the day of the first scheduled contest.							
V arsity T eams			Men's To	eams	Women's Teams		
Baseball				38			

Basketball	14	14			
Golf	8	4			
Soccer *	24	25		e	
Softball		14			
Volleyball		10			
Total Participants Men's and Women's Teams	84	67			
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	84	67	,		
*CAVEAT *For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. *If you selected Other Sports , specify which team(s) are included. *Additionally, provide any other clarifying information here.					

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Baseball			1
Basketball			1
Golf			1
Soccer			1
Coaching Position Totals			4
CAVEAT			

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Total Full- Part- Employee Employee Head Time Time or Coaches Basis Basis Volunteer
Basketball		
Golf		
Soccer		
Softball		
Volleyball		
Coaching Position Totals	0 3 0	0 2 1 1 5
CAVEAT		

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	7,248 7,324
Number of Head Coaching Positions Used to Calculate the Average	4 5
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	
Average Annual Institutional Salary per Full-time equivalent (FTE)	90,600 81,378
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.32 • 0.45
CAVEAT	

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assis	Fem	Female Assistant Coaches				
Varsity Teams		n Time Time a InstitutionInstitutio	to Team on on a		Time Institution		Total
	Full- Par Time Tim Basis Basi		Time	Part- Time Basis	Employee	Employee or Volunteer	Assistant Coaches

Baseball			1
Basketball			1
Golf			1
Soccer			1
Coaching Position Totals	0 3 0 3		4
CAVEAT			
	nt Coaches - Women's Tea	ms	
on a full-time	men's team, indicate whether the assistant co or part-time basis, and whether the coach w ime or volunteer basis, by entering a 1 in the		team basis
on a full-time	e or part-time basis, and whether the coach w	as employed by the institution on a full-time	team basis
on a full-time	or part-time basis, and whether the coach wime or volunteer basis, by entering a 1 in the	as employed by the institution on a full-time appropriate field.	team basis Total Assistant Coaches
on a full-time or on a part-t	e or part-time basis, and whether the coach wime or volunteer basis, by entering a 1 in the Male Assistant Coaches Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or	as employed by the institution on a full-time appropriate field. Female Assistant Coaches Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or	Total Assistant
on a full-time or on a part-t	e or part-time basis, and whether the coach wime or volunteer basis, by entering a 1 in the Male Assistant Coaches Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or	as employed by the institution on a full-time appropriate field. Female Assistant Coaches Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or	Total Assistant

Soccer					
Softball					
Volleyball			1 1		
Coaching Position Totals	0 1 0 1	0 4 1	3 5		
CAVEAT					
Assista	nt Coaches' Salaries - Mei	n's and Women's Te	ams		
Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.					

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

For neip calculating the FTE total click on the instructions link on this screen.				
	Men's Teams Women's Teams			
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	2,550 2,550			
Number of Assistant Coaching Positions Used to Calculate the Average	4 5			
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0 0			
Average Annual Institutional Salary per Full-time equivalent (FTE)	78,462 79,688			

Calculate the Average	0.13
CAVEAT	

) - [

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	83,466	90,810	174,276	
Ratio (percent)	48	52	100%	
CAVEAT				

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

		Me	en's Teams	Women's Teams	Tota	I
Total			4,347	1,224		5,571
CAVEAT						
				gelagatina desarra de la compositiva d		
				. *		

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams		Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	14	1,838	25,727	14	2,253	31,543	57,270
Baseball	38	1,121	42,599				42,599
Golf	8	1,952	15,618	4	1,952	7,809	23,427
Soccer	24	638	15,320	25	898	22,459	37,779
Softball				14	1 352	18 930	18 930

Volleyball		10	2,194 21,941 21,941
Total Operating Expenses Men's and Women's Teams	84	99,264 67	102,682 201,946
CAVEAT			

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	64,814	64,888	129,702
Baseball	89,453		89,453
Golf	29,527	20,934	50,461
Soccer	49,733	50,905	100,638
Softball		57,306	57,306

Volleyball		53,170	53,170
Total Expenses of all Sports, Except Football and Basketball, Combined	168,713	182,315	351,028
Total Expenses Men's and Women's Teams	233,527	247,203	480,730
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			257,170
Grand Total Expenses			737,900
CAVEAT			
			·

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	64,814	64,888	129,702
Baseball	89,453		89,453
Golf	29,527	20,934	50,461

Soccer	49,733	50,905	100,638
Softball		57,306	57,306
Volleyball		53,170	53,170
Total Revenues of all Sports, Except Football and Basketball, Combined	168,713	182,315	351,028
Total Revenues Men's and Women's Teams	233,527	247,203	480,730
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			257,170
Grand Total for all Teams (includes by team and not allocated by Sex/sport)			737,900
CAVEAT		,	

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	28,992	36,620	65,612	
2	Total of Assistant Coaches' Salaries	10,200	12,750	22,950	
3	<u>Total Salaries (Lines 1+2)</u>	39,192	49,370	88,562	

4	Athletically Related Student Aid	83,466	90,810	174,276	
5	Recruiting Expenses	4,347	1,224	5,571	
6	Operating (Game-Day) Expenses	99,264	102,682	201,946	
7	Summary of Subset Expenses (Lines 3+4+5+6)	226,269	244,086	470,355	
8	<u>Total Expenses for Teams</u>	233,527	247,203	480,730	
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	7,258	3,117	10,375	
10	Not Allocated Expenses			257,170	
11	Grand Total Expenses (Lines 8+10)			737,900	
12	<u>Total Revenues for Teams</u>	233,527	247,203	480,730	
13	Not Allocated Revenues			257,170	
14	Grand Total Revenues (Lines 12+13)			737,900	
15	<u>Total Revenues for Teams minus Total</u> <u>Expenses for Teams (Line 12-Line 8)</u>	0	0	0	
16	Grand Total Revenues Minus Grand Total E	Expenses (Line 14-	<u>Line 11)</u>	0	

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)