



# **Skagit Valley College**

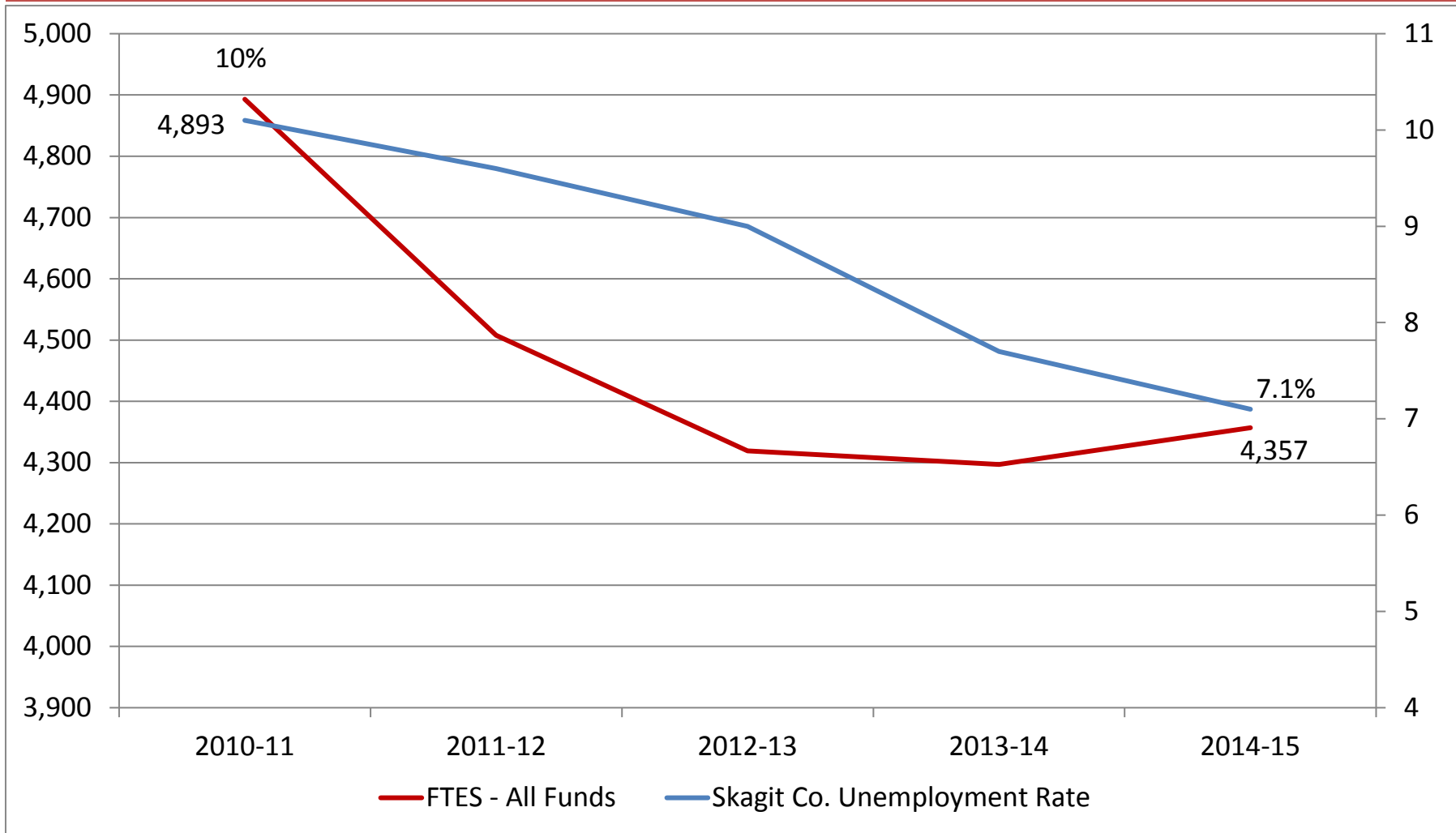
## **Board of Trustees**

### **Progress Report**

#### **Core Theme - Access**

November 10, 2015

## Unemployment Rate and FTEs



Historically, as the unemployment rate in Skagit County dips, so does SVC enrollment. Efforts in 2014-15 resulted in increased enrollment despite declining unemployment.

## Core Theme - Access

### **Objective 1:**

The College will meet or exceed Strategic Enrollment Management Targets (SEM).

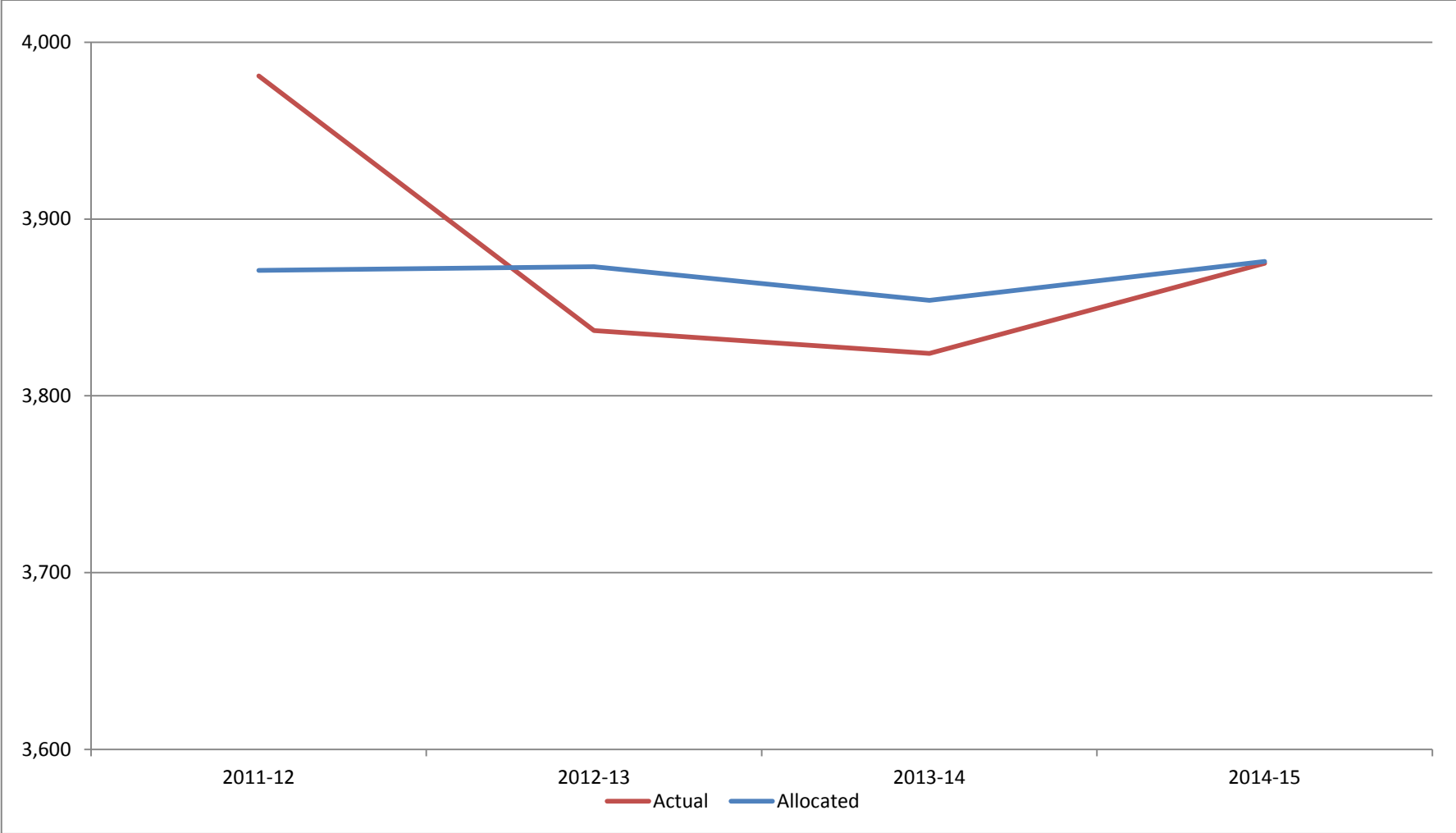
### **Indicators:**

1. Actual State FTEs compared to State FTEs Allocation.
2. International FTEs compared to actual.

### **Threshold:**

Meet or exceed State FTE Allocation and SEM targets.

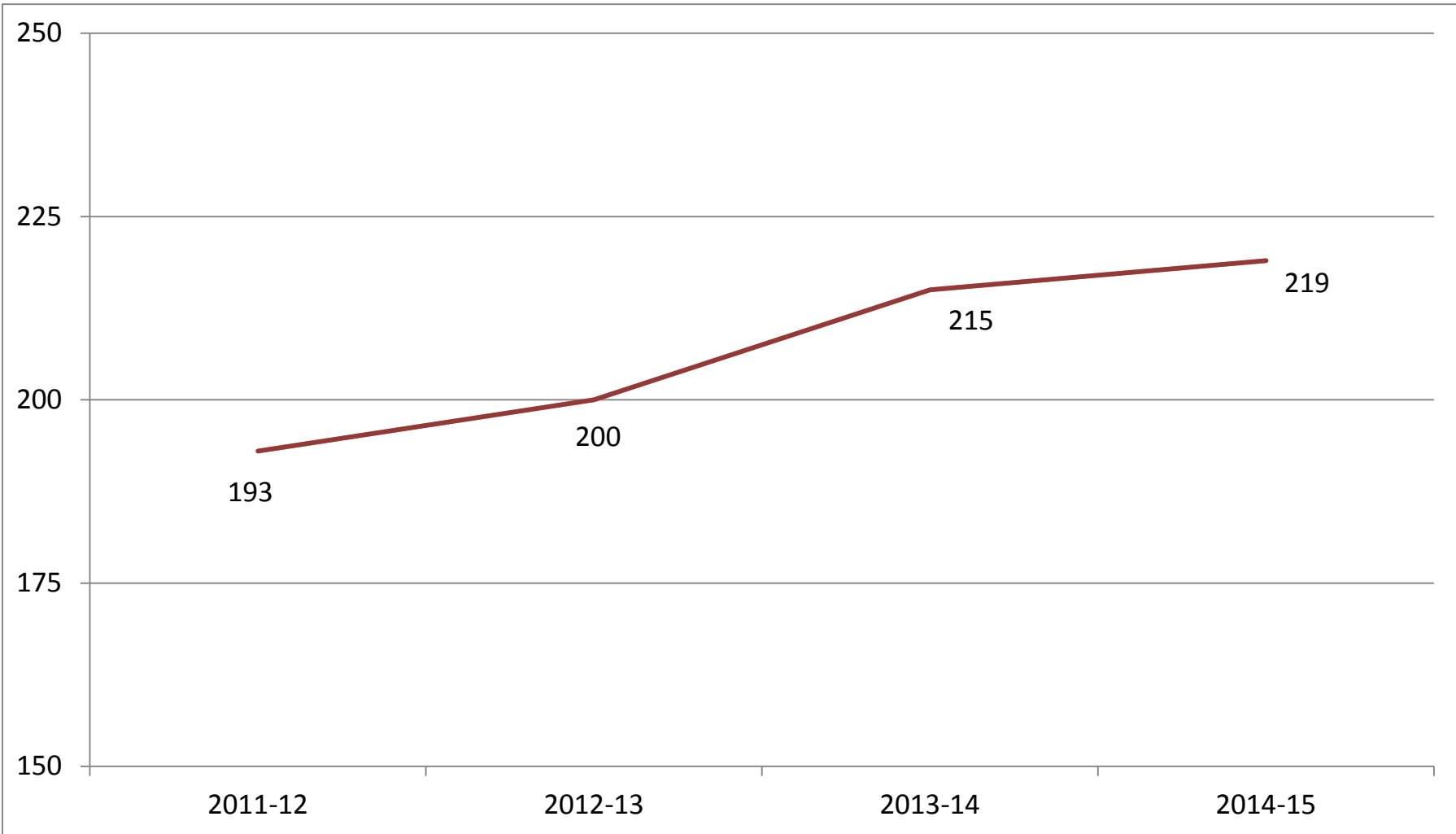
# State Allocation and Actual FTEs



SVC achieved 100% of the 2014-15 state-funded enrollment target.



## Strategic Enrollments - International



SVC achieved 105% of the International target.  
Target: 208 Actual: 219



## Core Theme - Access

### **Objective 2:**

The College will meet or exceed the statewide participation rate.

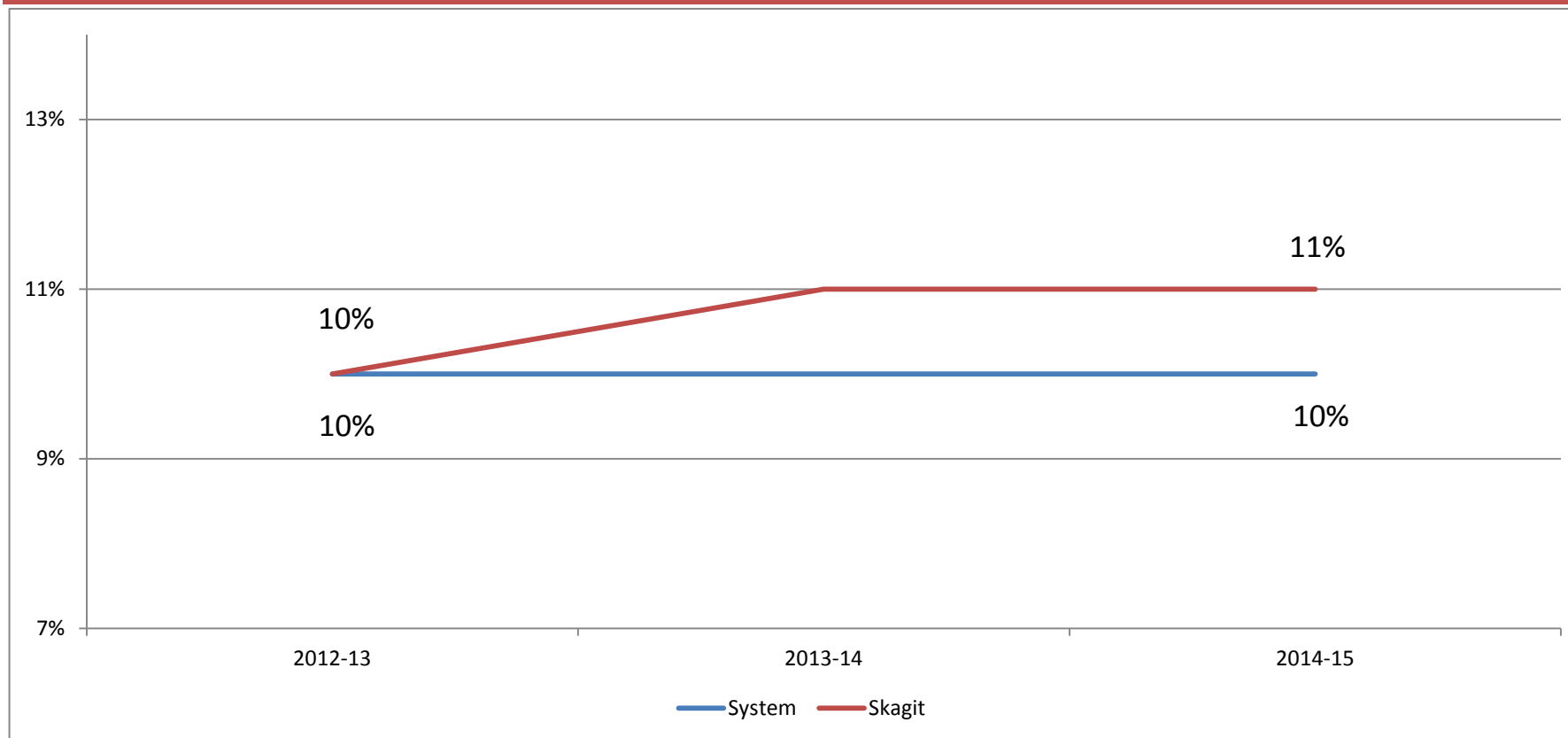
### **Indicator:**

SVC District participation rate compared to the CTC System participation rate.

### **Threshold:**

Meet or exceed participation rate for the CTC System.

## Participation Rate



Participation Rate: The number of persons age 18-44 years enrolled as a percent of the relevant population.

SVC has a 1 percent higher participation rate than the CTC system.



## Core Theme - Access

### Objective 3:

The College enrollment will reflect District demographics.

### Indicators:

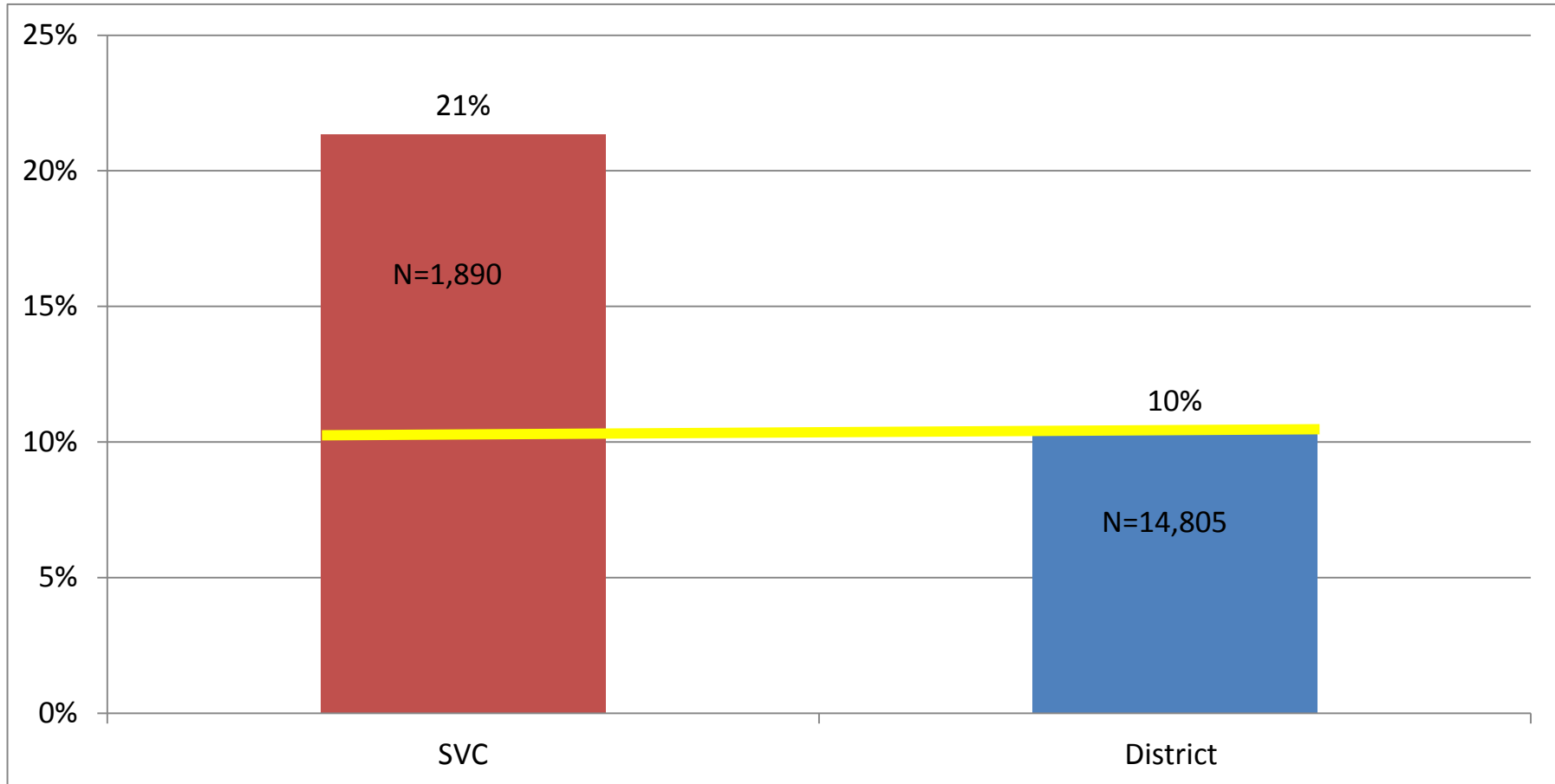
1. Enrollment distribution by race/ethnicity compared to district population
2. Enrollment in degree program by race/ethnicity compared to district population
3. Enrollment in ABE program compared to adults with less than a high school diploma in the district.
4. Enrollment in ESL program compared to foreign-born residents who don't have English proficiency in the district.

### Threshold:

Parity between population and enrollment for student subpopulations.



## Latino Students Compared to District Population

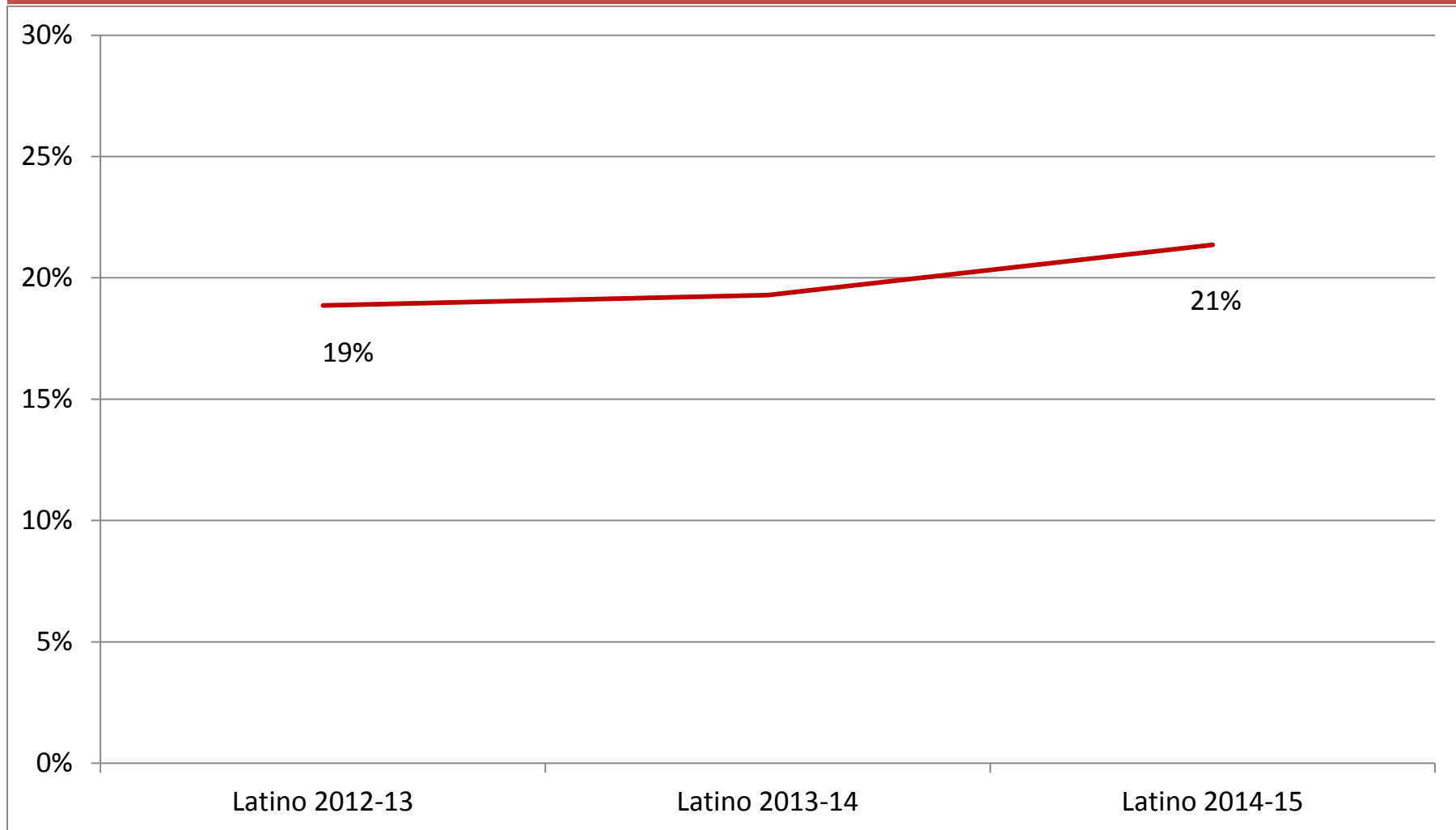


SVC enrolled 11 percentage points more Latino students than the community's percentage of Latino residents.

These adults are ages 18 to 64, excluding Running Start students.



## 3-Year Trend of Latino Enrollments

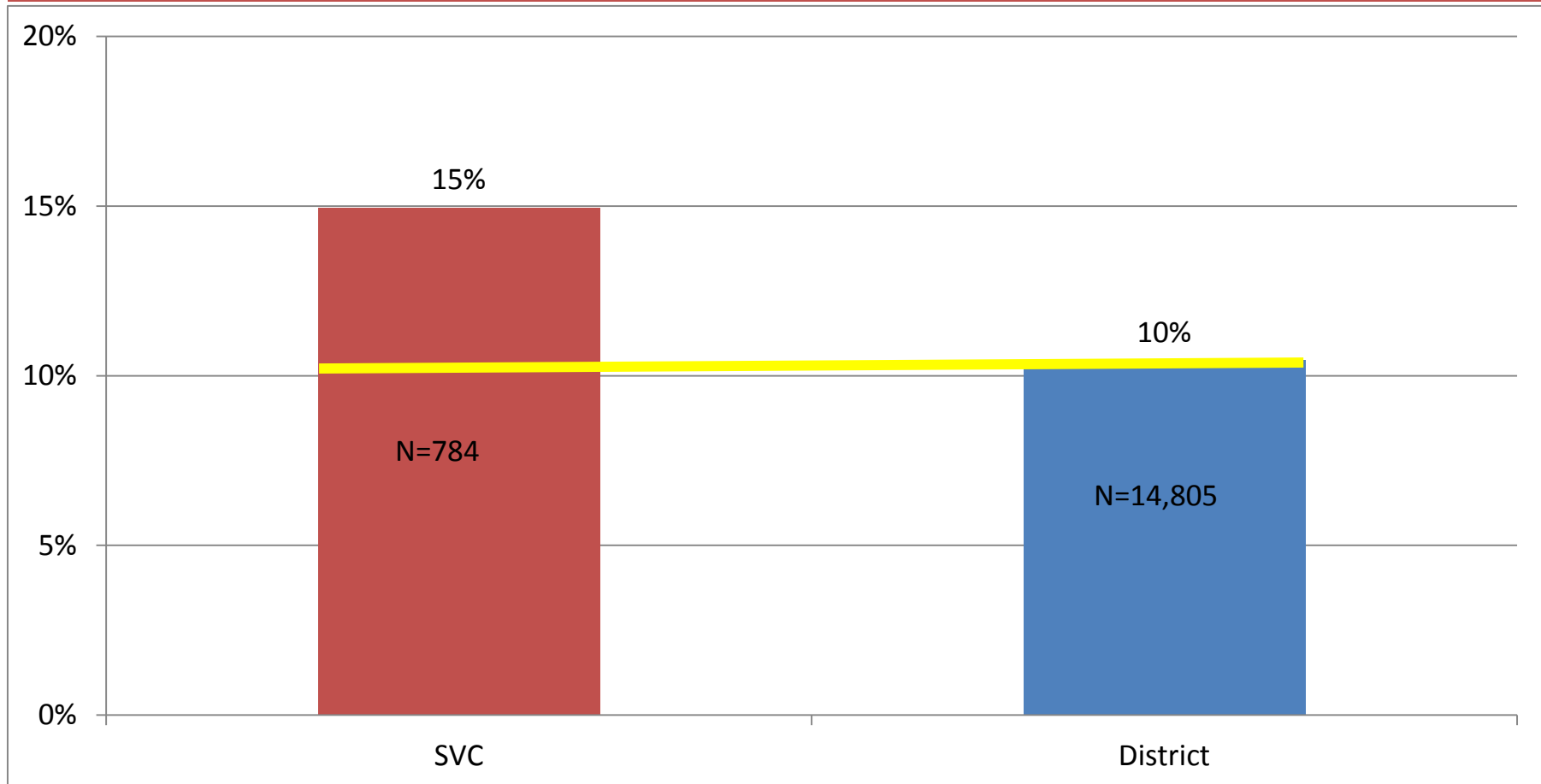


SVC enrolled 2 percentage points more Latino students than the past year after two years of consistent enrollment.

## Non-Latino Students Compared to District Population

	<b>SVC % of Total Enrollment</b>	<b>SVC Headcount Non-Latino</b>	<b>District % of Total Population</b>	<b>District Headcount Non-Latino</b>
<b>White</b>	68%	6,003	78%	110,474
<b>Asian/ Pacific Islander</b>	4%	331	3%	4,054
<b>African American</b>	2%	204	2%	2,128
<b>Native American</b>	1%	90	1%	1,832
<b>Multi-race/ Other/NR</b>	4%	335	6%	8,307
<b>Total</b>	79%	8,849	90%	126,795

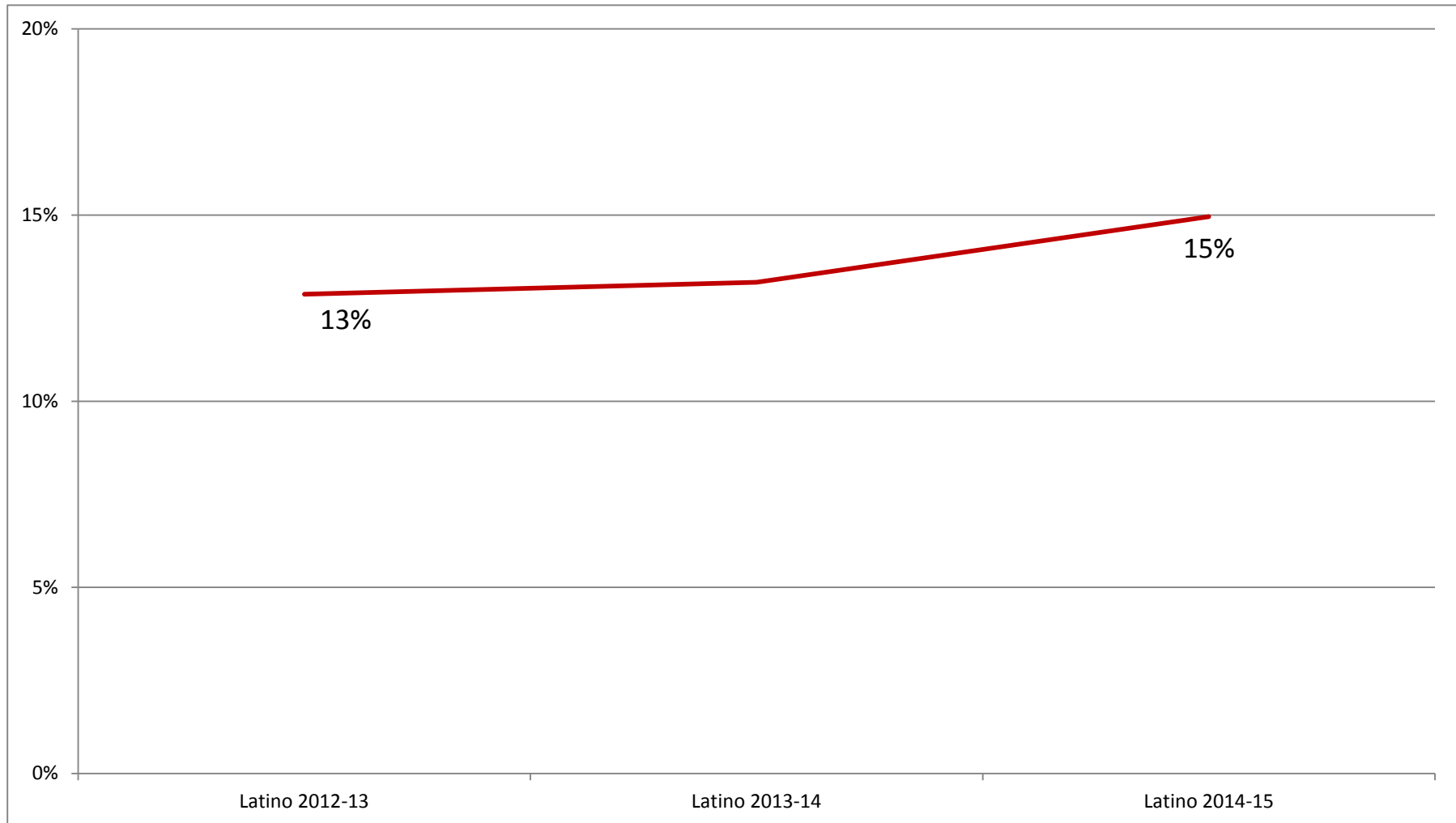
## Degree-Seeking Latino Students Compared to District Population



SVC enrolled 5 percentage points more degree-seeking Latino students than the community's percentage of Latino residents.



## 3-Year Trend of Degree-Seeking Latino Enrollments

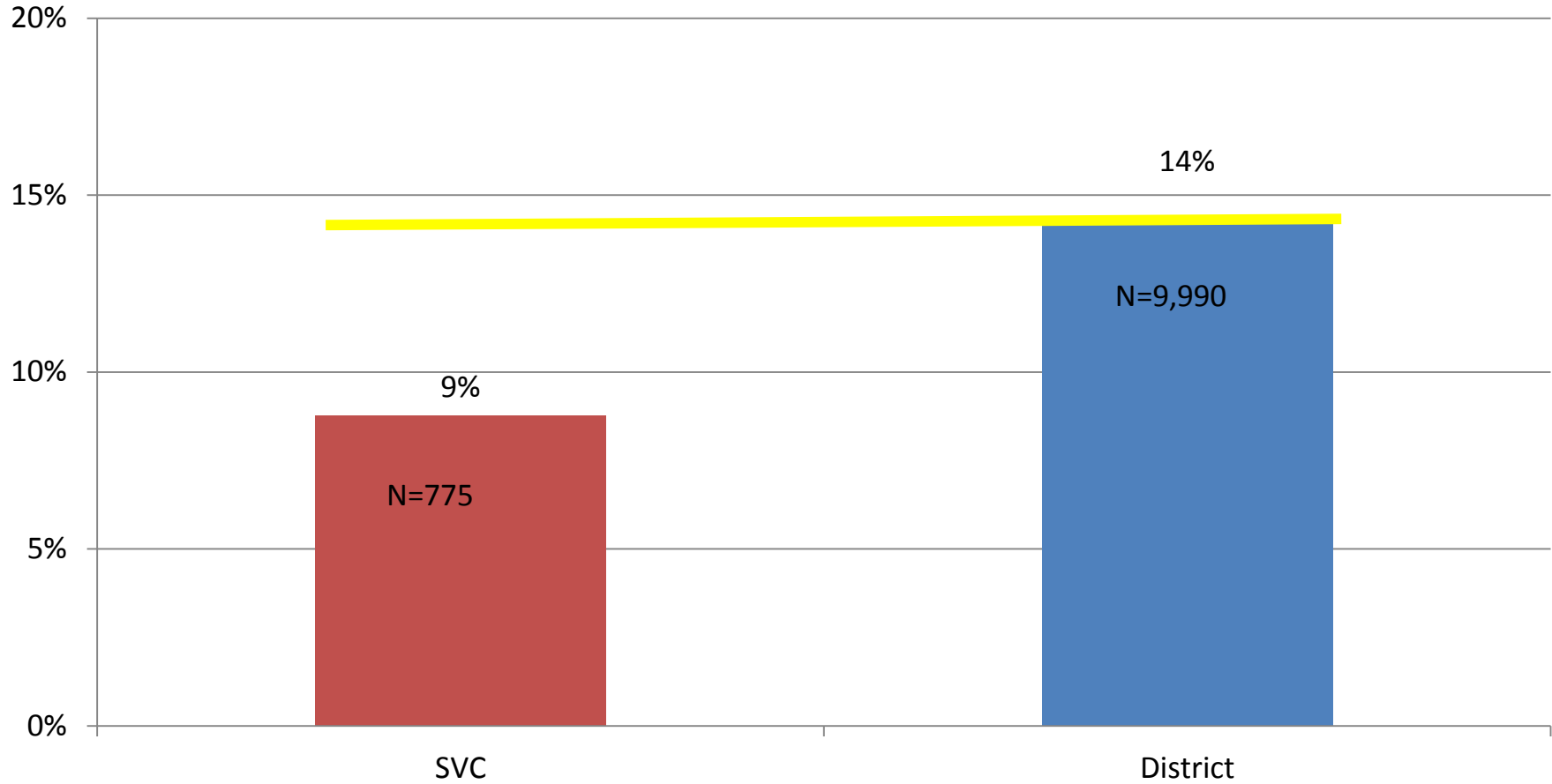


SVC enrolled 2 percentage points more of degree-seeking Latino students over the last year.

## Degree-Seeking Non-Latino Students Compared to District Population

	<b>SVC % of Total Enrollment</b>	<b>SVC Headcount Non-Latino</b>	<b>District % of Total Population</b>	<b>District Headcount Non-Latino</b>
<b>White</b>	70%	3,690	78%	110,474
<b>Asian/ Pacific Islander</b>	5%	262	3%	4,054
<b>African American</b>	3%	163	2%	2,128
<b>Native American</b>	1%	69	1%	1,832
<b>Multi-race/ Other/NR</b>	5%	269	6%	8,307
<b>Total</b>	85%	5,241	90%	126,795

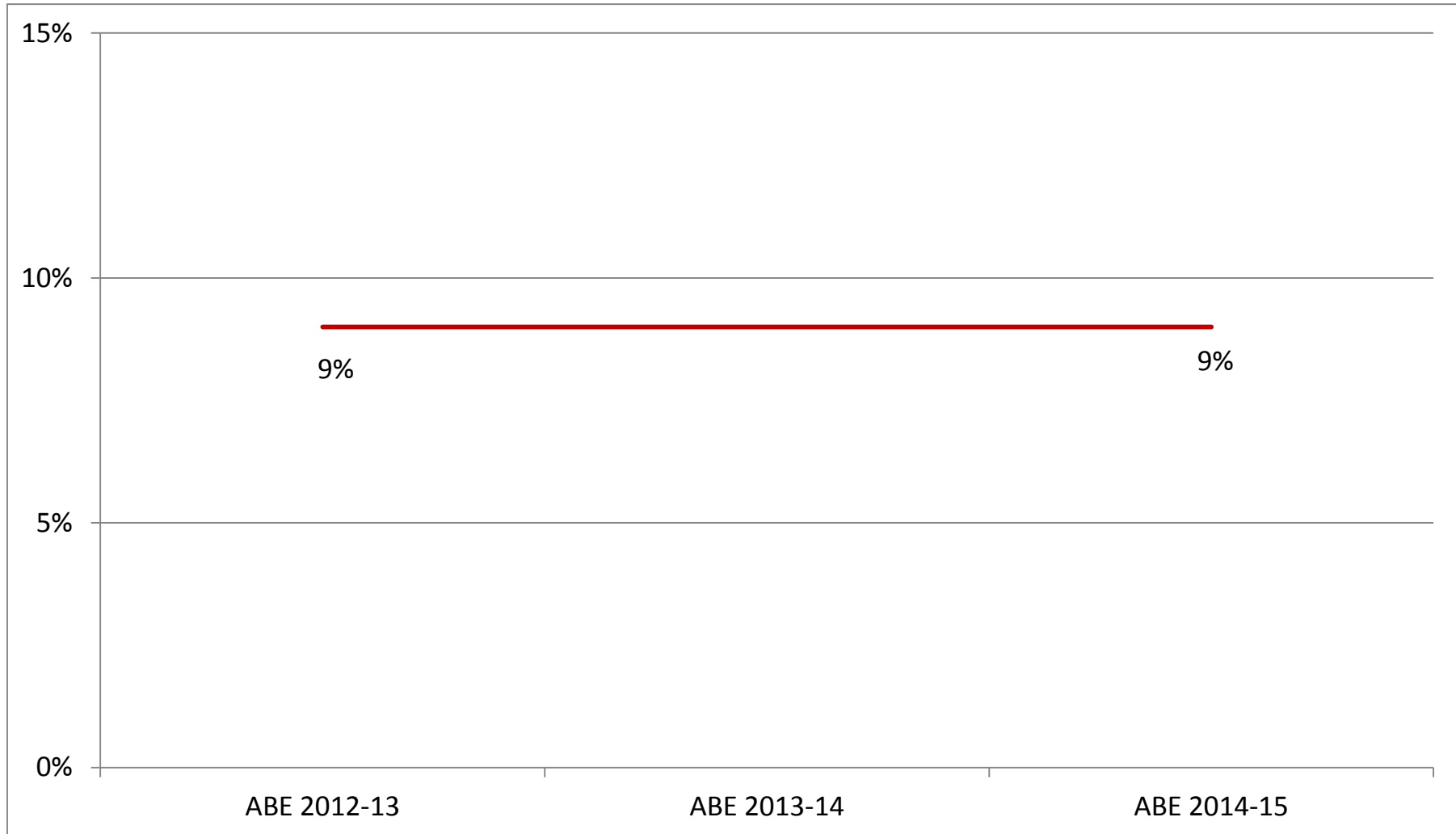
# ABE Students Compared to Adults with No HS Diploma/GED in District



SVC enrolled 5 percentage points fewer ABE students than the community's percentage of adults ages 18-44 with no high school diploma or GED.



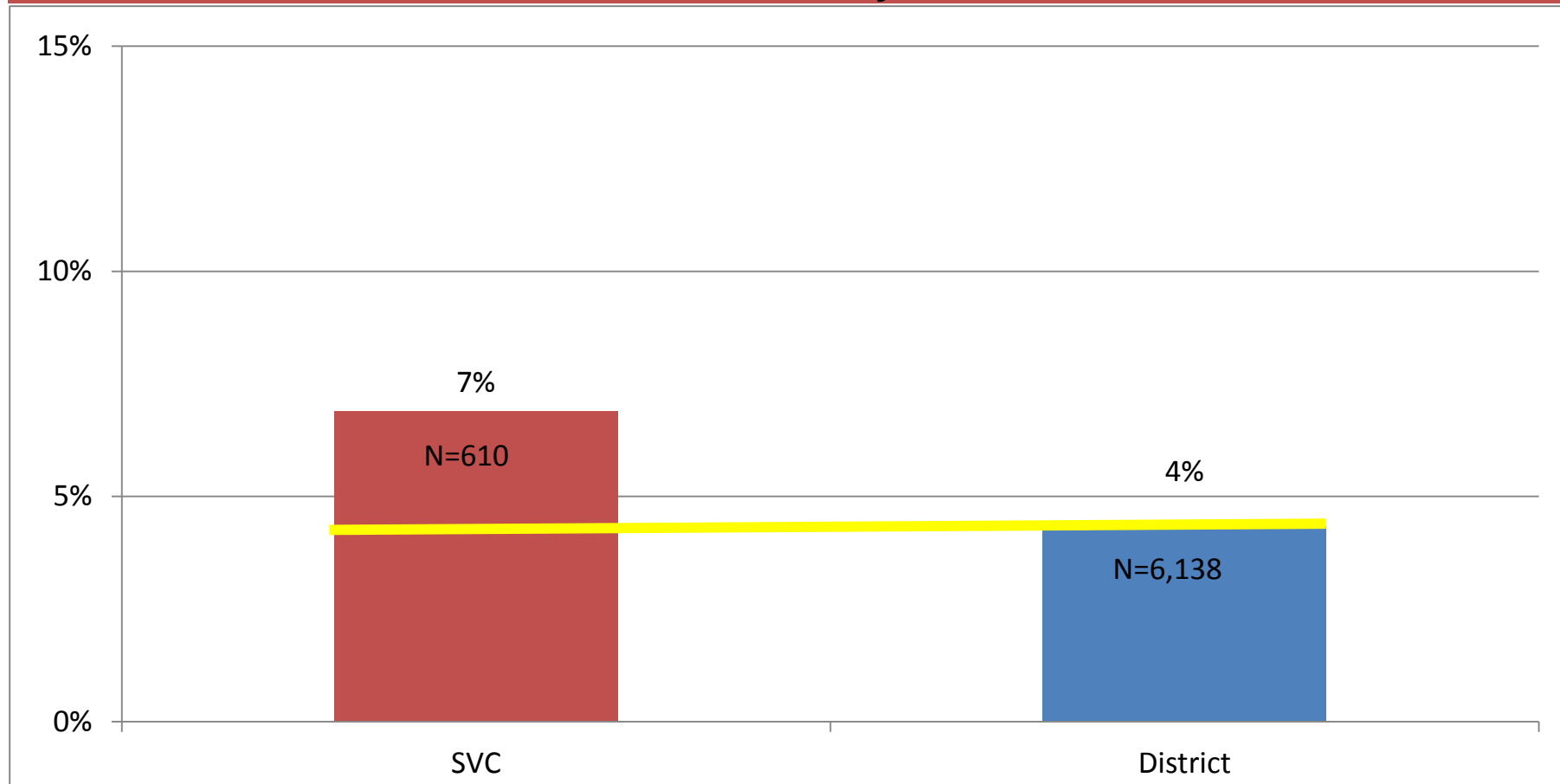
## 3-Year Trend of ABE Enrollments



SVC enrolled a consistent percentage of ABE students over the past three years.



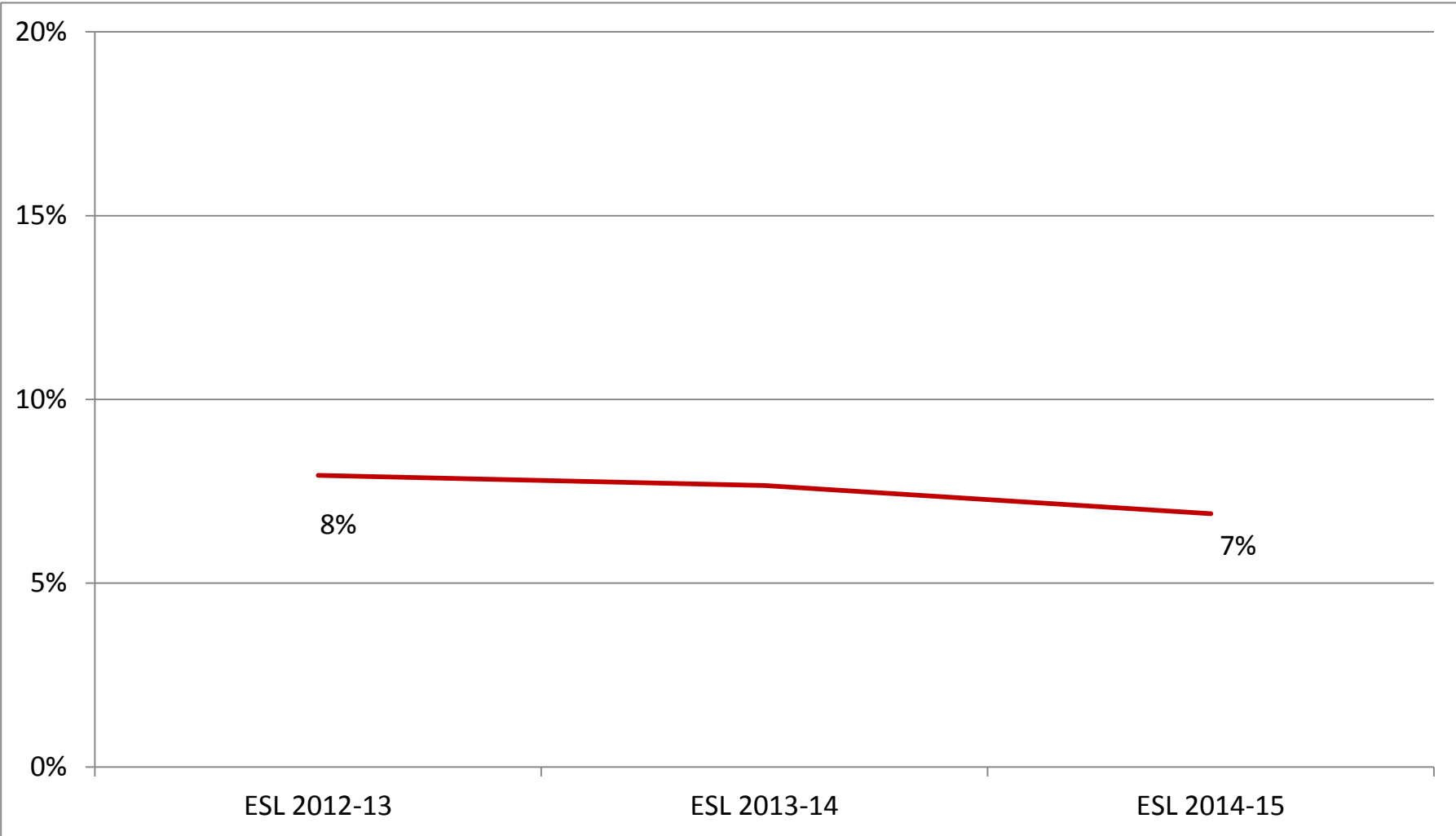
## ESL Students Compared to Foreign Born Adults with Limited English Proficiency



SVC enrolled 3 percentage points more ESL students than the community's percentage of foreign born adults with limited English proficiency.



# 3-Year Trend of ESL Enrollments



SVC enrolled a nearly consistent percentage of ESL students over the past three years with a slight decrease in 2014-15.

## **In Summary**

**SVC is meeting or exceeding enrollment targets.**

**SVC is increasing our services to the Latino population, and enrollments of Latino students continues to increase.**

**International enrollment continues to increase as well as the diversity of countries represented.**

**The greatest area for enrollment growth is ABE and high school completion for adults.**