

**2018-19 ASVCC EXPENDITURES BY PROGRAM**  
**July 1, 2018 through June 30, 2019**

<b>ASSVC Programs</b>	<b>Expenditures</b>
PRG ORG: COACHING STIPENDS Total:	143,812.88
PRG ORG: ASSVC SALARIES Total:	99,664.59
PRG ORG: WIC STUDENT PROGRAMS Total:	20,929.50
PRG ORG: WIC STUDENT WORKERS Total:	16,332.50
PRG ORG: WIC TUTORING Total:	37,000.44
PRG ORG: DRAMA PROGRAM Total:	43,440.34
PRG ORG: NEWSPAPER/RADIO STAN Total:	18,327.43
PRG ORG: MV TUTORING Total:	15,416.95
PRG ORG: CULINARY ARTS PROG Total:	8,062.22
PRG ORG: MUSIC/JAZZ PROGRAM Total:	6,669.19
PRG ORG: S&A FEES - WHIDBEY Total:	-120,522.20
PRG ORG: ASSVC FUND BALANCE Total:	33,062.81
PRG ORG: WIC LEG/PRGRAM BOARD Total:	10,071.11
PRG ORG: WIC AWARDS & HONORS Total:	2,041.21
PRG ORG: WIC STNT LIFE ADMIN Total:	2,196.04
PRG ORG: WIC LEADRSHIP & TRNG Total:	575.71
PRG ORG: WIC HEALTH SERVICES Total:	335.78
PRG ORG: WIC STUDENT ORIENTON Total:	970.26
PRG ORG: WIC ART COLLECTION Total:	4,869.74
PRG ORG: RAINBOW ALLIANCE WIC Total:	256.72
PRG ORG: WIC API PROGRAM Total:	313.37
PRG ORG: WIC VETERANS PRGM/CL Total:	76.04
PRG ORG: WIC NURSING Total:	1,763.11
PRG ORG: MARINE TECH BOAT CLB Total:	2,015.66
PRG ORG: WIC INTRAMURAL SFTBL Total:	32.79
PRG ORG: WIC PAGAN UNION ACCT Total:	498.46
PRG ORG: ATHLETIC ADMIN Total:	28,492.20
PRG ORG: ATHLETIC COMMISSION Total:	3,928.22
PRG ORG: ATHLETIC TOURNAMENTS Total:	16,941.14
PRG ORG: BASEBALL Total:	33,122.19
PRG ORG: MENS BASKETBALL Total:	25,492.57
PRG ORG: WOMENS BASKETBALL Total:	18,192.30
PRG ORG: SOCCER Total:	27,740.47
PRG ORG: MENS TENNIS Total:	3,625.58
PRG ORG: WOMENS TENNIS Total:	4,320.02
PRG ORG: SOFTBALL Total:	23,065.73
PRG ORG: VOLLEYBALL Total:	17,613.95
PRG ORG: MEN'S GOLF Total:	14,403.31
PRG ORG: WOMENS SOCCER Total:	11,374.13
PRG ORG: WOMEN'S GOLF Total:	12,962.36
PRG ORG: BADMINTON PROGAM Total:	336.88
PRG ORG: UNDOCUMENTED PROGRAM Total:	707.03
PRG ORG: CHESS CLUB PROGRAM Total:	1,124.96
PRG ORG: MANUFACTURING PROGRAM Total:	3,779.67
PRG ORG: DREAMERS PROGRAM Total:	997.77

PRG ORG: LICENSING & ROYALTY	Total:	2,913.50
PRG ORG: M.V.-LEGISLATIVE BRD	Total:	15,855.81
PRG ORG: DISTRICT LEGISLATURE	Total:	278.54
PRG ORG: AWARDS & HONORS	Total:	6,043.41
PRG ORG: CLUB AWARDS	Total:	217.40
PRG ORG: SOCIAL ACTIVITIES	Total:	26,321.63
PRG ORG: LEAD PROGRAMS	Total:	10,603.94
PRG ORG: BUS PASSES	Total:	4,179.81
PRG ORG: MULTICULTURAL SERV	Total:	11,896.65
PRG ORG: CAMPUS CHRISTIAN FLW	Total:	1,552.06
PRG ORG: ADMIN OF JUSTICE	Total:	1,444.03
PRG ORG: VETERANS CLUB	Total:	10,250.83
PRG ORG: ART GALLERY	Total:	590.88
PRG ORG: ENVIRONMENTAL PROG	Total:	5,270.73
PRG ORG: LBGU PROGRAM	Total:	1,267.74
PRG ORG: PLEA/BLERA	Total:	3,863.25
PRG ORG: KSVR PROGRAM	Total:	6,399.40
PRG ORG: PHI THETA KAPPA	Total:	16,520.89
PRG ORG: NURSING PROGRAM	Total:	4,510.74
PRG ORG: HEALTH SERVICES	Total:	2,268.28
PRG ORG: HUMAN SERVICES PROG	Total:	1,102.30
PRG ORG: CALLING-ALL-COLORS	Total:	7,940.97
PRG ORG: ALLIED HEALTH (AHE)	Total:	4,786.26
PRG ORG: CARDINAL DAY	Total:	6,463.04
PRG ORG: EVENT COUNCIL	Total:	5,089.10
PRG ORG: LEADERSHIP CONFERENC	Total:	819.95
PRG ORG: SOCIAL JUSTICE COUNC	Total:	327.17
PRG ORG: ARETE	Total:	19,490.70
PRG ORG: INTNTL TRAVEL CLUB	Total:	6,443.50
PRG ORG: OUTDOOR CLUB-S&A	Total:	6,696.81
PRG ORG: POW WOW	Total:	14,447.05
PRG ORG: TEXTBOOKS ON RESERVE	Total:	51.35
PRG ORG: COMMUNTY INTEGRATION	Total:	2,118.29
PRG ORG: MAESTROS PARA EL PUE	Total:	4,580.00
PRG ORG: COMPUTING PROGRAM	Total:	533.31
PRG ORG: SCIENCE CLUB PROGRAM	Total:	1,631.55
PRG ORG: WELDING PROGRAM	Total:	9,223.29
PRG ORG: S&A FEES - MV	Total:	-864,332.88
PRG ORG: S&A FEES - SWIC	Total:	-2,312.88
PRG ORG: S&A FEES - SAN JUAN	Total:	-4,104.62
PRG ORG: CARDINAL NEWS PROG	Total:	3,210.40
PRG ORG: WRITERS GUILD PROGRA	Total:	2.80
PRG ORG: WIC PHI THETA KAPPA	Total:	1,727.47
PRG ORG: FOUNDATION S&A FUNDS	Total:	11,075.00
PRG ORG: MCINTYRE S&A FUNDS	Total:	11.70
<u>PRG ORG: SERVICE &amp; ACTIV FEES</u>	<u>Total:</u>	<u>1,032,460.52</u>
		<b>998,164.80</b>

**2018-19 ASVCC EXPENDITURES BY Category**  
**July 1, 2018 through June 30, 2019**

Salaries	292,028.56
Benefits	67,286.45
Goods & Services	432,933.69
Travel	143,727.52
Equipment	5,710.64
Client Services	26,006.22
Interagency Reimbursements	-
Annual Depreciation	30,471.72
<b>TOTAL Expenditures</b>	<b>998,164.80</b>