

Skagit Valley College
Athletics Program Financial Report

Revenues	2018-19	2017-18	2016-17
Scholarship Account Deposits	7,377	4,817	67,791
Athletic Scholarship Account Receivable	61,599	75,579	- **1718 am
Total Operating Revenues	68,976	80,396	67,791
Expenditures			
Direct Costs			
062-1621 Athletics Administration	189,423	185,539	179,058
083-1830 Athletic Insurance	39,046	-	-
264-5416 Coaching stipends	143,813	176,920	195,525
264-5417 Athletic Admin	27,438	36,958	47,335
264-5418 Athletic Commission	3,928	4,172	2,931
264-5420 Athletic Tournaments	16,941	3,731	8,816
264-5421 Baseball	33,122	35,073	31,298
264-5422 Men's Basketball	25,493	27,387	33,596
264-5423 Women's Basketball	18,192	25,520	31,129
264-5424 Cross Country	-	-	2,278
264-5425 Soccer	27,740	24,714	23,721
264-5426 Mens Tennis	3,386	2,837	2,229
264-5427 Womens Tennis	4,320	2,745	2,229
264-5428 Softball	23,066	28,016	21,701
264-5429 Volleyball	17,614	21,283	15,096
264-5430 Mens Golf	14,403	12,533	16,296
264-5431 Womens Soccer	11,374	22,135	22,001
264-5432 Womens Golf	12,936	11,737	14,475
271-7702 Athletic Scholarships	68,976	80,396	67,791
Indirect Costs			
Tuition Waivers	156,560	169,641	118,899
Total Operating Costs	837,771	871,337	836,402
 Operating Deficit	 (768,795)	 (790,941)	 (768,611)
Transfers			
Operating Budget Support from SVC	232,586	187,521	181,849
S&A Fee support from ASSVC Students	361,490	399,139	433,632
Total Transfers/Support	594,076	586,660	615,481
 Net Operating Income (Loss)	 (174,719)	 (204,281)	 (153,130)

ount invoiced after year-end, 1617 and 1516 invoiced prior to year-end close.