

The table below shows the primary sources of operating funds received by community and technical colleges.

FISCAL YEAR 2020	5a) Source of Institutional Revenue				
DISTRICT	STATE	GRANTS & CONTRACTS	LOCAL	TUITION	TOTAL
Bates Technical College	\$ 19,281,159	\$ 10,183,052	\$ 2,297,776	\$ 6,048,806	\$ 37,810,793
Bellevue Community College	\$ 40,579,594	\$ 24,366,991	\$ 6,264,095	\$ 23,828,629	\$ 95,039,309
Bellingham Technical College	\$ 13,253,980	\$ 3,528,933	\$ 3,230,363	\$ 5,273,515	\$ 25,286,791
Big Bend Community College	\$ 11,147,357	\$ 5,710,606	\$ 3,000,315	\$ 4,008,952	\$ 23,867,230
Cascadia	\$ 12,530,379	\$ 8,640,180	\$ 19,509,459	\$ 4,967,234	\$ 45,647,252
Centralia College	\$ 14,245,582	\$ 4,745,317	\$ 788,961	\$ 5,058,122	\$ 24,837,982
Clark College	\$ 37,583,855	\$ 19,208,221	\$ 4,359,324	\$ 15,943,476	\$ 77,094,876
Columbia Basin College	\$ 21,037,777	\$ 4,817,151	\$ 2,632,767	\$ 8,759,197	\$ 37,246,892
Clover Park Technical College	\$ 24,855,472	\$ 12,330,943	\$ 3,744,129	\$ 15,500,085	\$ 56,430,629
Edmonds Community College	\$ 27,099,263	\$ 26,162,085	\$ 4,483,320	\$ 11,731,807	\$ 69,476,475
Everett Community College	\$ 27,284,168	\$ 4,891,866	\$ 16,936,873	\$ 20,610,881	\$ 69,723,788
Grays Harbor College	\$ 11,730,758	\$ 3,072,434	\$ 1,162,312	\$ 3,452,473	\$ 19,417,977
Green River Community College	\$ 29,696,190	\$ 27,361,681	\$ 29,621,618	\$ 13,897,319	\$ 100,576,808
Highline Community College	\$ 31,601,446	\$ 19,682,455	\$ 3,949,640	\$ 12,224,700	\$ 67,458,241
Lake Washington Institute of Technology	\$ 18,836,847	\$ 2,988,956	\$ 3,566,730	\$ 7,353,297	\$ 32,745,830
Lower Columbia College	\$ 17,242,450	\$ 11,317,045	\$ 5,891,202	\$ 5,517,860	\$ 39,968,557
Olympic College	\$ 28,741,060	\$ 11,186,431	\$ 4,837,023	\$ 11,772,516	\$ 56,537,030
Peninsula College	\$ 12,978,771	\$ 6,784,710	\$ 1,016,000	\$ 3,375,163	\$ 24,154,644
Pierce District	\$ 33,340,032	\$ 29,176,390	\$ 1,323,134	\$ 18,580,350	\$ 82,419,906
Renton Technical College	\$ 21,487,614	\$ 3,597,473	\$ 2,750,600	\$ 6,179,114	\$ 34,014,801
Seattle District	\$ 74,109,829	\$ 56,254,585	\$ 9,738,972	\$ 30,196,965	\$ 170,300,351
Shoreline Community College	\$ 25,592,073	\$ 14,837,712	\$ 3,356,699	\$ 10,718,501	\$ 54,504,985
Skagit Valley College	\$ 19,796,070	\$ 17,697,359	\$ 3,051,539	\$ 9,111,786	\$ 49,656,754
South Puget Sound Community College	\$ 18,682,454	\$ 11,562,210	\$ 16,045,960	\$ 9,584,122	\$ 55,874,746
Spokane District	\$ 64,362,117	\$ 51,029,786	\$ 8,288,560	\$ 26,734,839	\$ 150,415,302
Tacoma Community College	\$ 29,024,188	\$ 15,205,221	\$ 843,320	\$ 12,774,251	\$ 57,846,980
Walla Walla Community College	\$ 17,825,271	\$ 3,700,096	\$ 3,483,667	\$ 7,099,356	\$ 32,108,390
Wenatchee Valley College	\$ 14,754,749	\$ 6,933,663	\$ 1,881,331	\$ 6,389,177	\$ 29,958,920
Whatcom Community College	\$ 14,191,174	\$ 14,964,130	\$ 4,256,098	\$ 6,543,951	\$ 39,955,353
Yakima Valley College	\$ 18,759,603	\$ 9,458,696	\$ 2,642,794	\$ 10,720,348	\$ 41,581,441
TOTAL:	\$ 751,651,282	\$ 441,396,378	\$ 174,954,581	\$ 333,956,792	\$ 1,701,959,033

Tuition revenue, as defined by RCW 28B.15.020, includes the Building Fee and the Operating Fee. Building Fee revenue is appropriated by the legislature specifically for buildings, equipment, maintenance and other capital projects. The table below shows the major activities supported by Operating fees revenue in fiscal year 2020.

FISCAL YEAR 2020	5b) Uses of Tuition Revenue by Program						
DISTRICT	INSTRUCTION	PRIMARY ACADEMIC SUPPORT	LIBRARY	STUDENT SERVICES	INSTITUTIONAL SUPPORT	PLANT OPERATIONS	TOTAL
Bates Technical College	\$ 4,370,904	\$ 367,606	\$ 81,377	\$ 416,655	\$ 1,058,098	\$ 367,915	\$ 6,662,555
Bellevue Community College	\$ 12,178,122	\$ 1,454,875	\$ 746,193	\$ 3,934,057	\$ 3,574,407	\$ 2,799,171	\$ 24,686,825
Bellingham Technical College	\$ 2,121,857	\$ 440,660	\$ 110,969	\$ 520,371	\$ 706,398	\$ 553,792	\$ 4,454,047
Big Bend Community College	\$ 754,432	\$ 125,218	\$ 49,684	\$ 174,755	\$ 249,780	\$ 144,506	\$ 1,498,375
Cascadia	\$ 98,242	\$ 215,834	\$ 115,933	\$ 293,651	\$ 351,746	\$ 256,519	\$ 1,331,925
Centralia College	\$ 2,336,446	\$ 522,215	\$ 137,964	\$ 719,606	\$ 1,167,400	\$ 583,966	\$ 5,467,597
Clark College	\$ 7,154,113	\$ 1,817,525	\$ 509,632	\$ 2,353,758	\$ 2,917,635	\$ 1,965,878	\$ 16,718,541
Clover Park Technical College	\$ 3,044,914	\$ 622,778	\$ 112,827	\$ 1,012,600	\$ 1,786,144	\$ 931,464	\$ 7,510,727
Columbia Basin College	\$ 7,514,250	\$ 797,619	\$ 357,384	\$ 2,434,682	\$ 3,902,861	\$ 2,064,037	\$ 17,070,833
Edmonds Community College	\$ 4,453,292	\$ 883,396	\$ 298,655	\$ 1,777,929	\$ 3,024,552	\$ 1,289,762	\$ 11,727,586
Everett Community College	\$ 11,795,311	\$ 1,005,764	\$ 537,852	\$ 1,639,034	\$ 3,713,719	\$ 1,695,268	\$ 20,386,948
Grays Harbor College	\$ 863,764	\$ 212,392	\$ 94,115	\$ 314,299	\$ 703,645	\$ 324,804	\$ 2,513,019
Green River Community College	\$ 4,494,125	\$ 1,532,557	\$ 427,692	\$ 2,043,146	\$ 3,377,596	\$ 2,121,770	\$ 13,996,886
Highline Community College	\$ 8,259,430	\$ 2,639,453	\$ 518,065	\$ 1,589,396	\$ 698,240	\$ 1,834,705	\$ 15,539,289
Lake Washington Institute of Technology	\$ 3,859,659	\$ 522,847	\$ 133,963	\$ 607,464	\$ 1,776,047	\$ 798,747	\$ 7,698,727
Lower Columbia College	\$ 2,215,439	\$ 557,627	\$ 100,989	\$ 888,209	\$ 1,121,023	\$ 556,572	\$ 5,439,859
Olympic College	\$ 4,434,949	\$ 1,369,454	\$ 318,833	\$ 1,576,589	\$ 2,786,775	\$ 1,316,432	\$ 11,803,032
Peninsula College	\$ 665,512	\$ 162,451	\$ 57,751	\$ 327,383	\$ 598,595	\$ 275,119	\$ 2,086,811
Pierce District	\$ 5,372,210	\$ 8,955,724	\$ 1,064,394	\$ 4,131,801	\$ 6,091,418	\$ 3,347,146	\$ 28,962,693
Renton Technical College	\$ 2,754,195	\$ 152,036	\$ 121,536	\$ 574,830	\$ 988,336	\$ 687,694	\$ 5,278,627
Seattle District	\$ 14,918,180	\$ 4,025,726	\$ 931,612	\$ 3,741,343	\$ 5,621,340	\$ 2,726,710	\$ 31,964,911
Shoreline Community College	\$ 7,334,279	\$ 502,738	\$ 267,705	\$ 665,130	\$ 1,340,204	\$ 512,059	\$ 10,622,115
Skagit Valley College	\$ 3,573,793	\$ 411,473	\$ 265,055	\$ 1,338,650	\$ 2,357,914	\$ 1,164,900	\$ 9,111,785
South Puget Sound Community College	\$ 4,882,690	\$ 608,286	\$ 194,391	\$ 1,264,863	\$ 1,697,893	\$ 928,593	\$ 9,576,716
Spokane District	\$ 12,334,481	\$ 2,097,359	\$ 388,190	\$ 3,770,452	\$ 4,732,326	\$ 3,297,851	\$ 26,620,659
Tacoma Community College	\$ 9,105,859	\$ 1,509,641	\$ 452,724	\$ 2,260,578	\$ 3,844,317	\$ 1,841,031	\$ 19,014,150
Walla Walla Community College	\$ 1,024,955	\$ 512,287	\$ 102,144	\$ 643,831	\$ 979,990	\$ 504,400	\$ 3,767,607
Wenatchee Valley College	\$ 2,922,607	\$ 488,988	\$ 311,167	\$ 801,780	\$ 2,026,829	\$ 926,128	\$ 7,477,499
Whatcom Community College	\$ 1,553,946	\$ 363,077	\$ 291,509	\$ 1,311,676	\$ 1,840,927	\$ 1,242,411	\$ 6,603,546
Yakima Valley College	\$ 5,564,665	\$ 720,304	\$ 308,780	\$ 1,160,462	\$ 2,471,437	\$ 1,723,532	\$ 11,949,180
TOTAL:	\$ 151,956,621	\$ 35,597,910	\$ 9,409,085	\$ 44,288,980	\$ 67,507,592	\$ 38,782,882	\$ 347,543,070