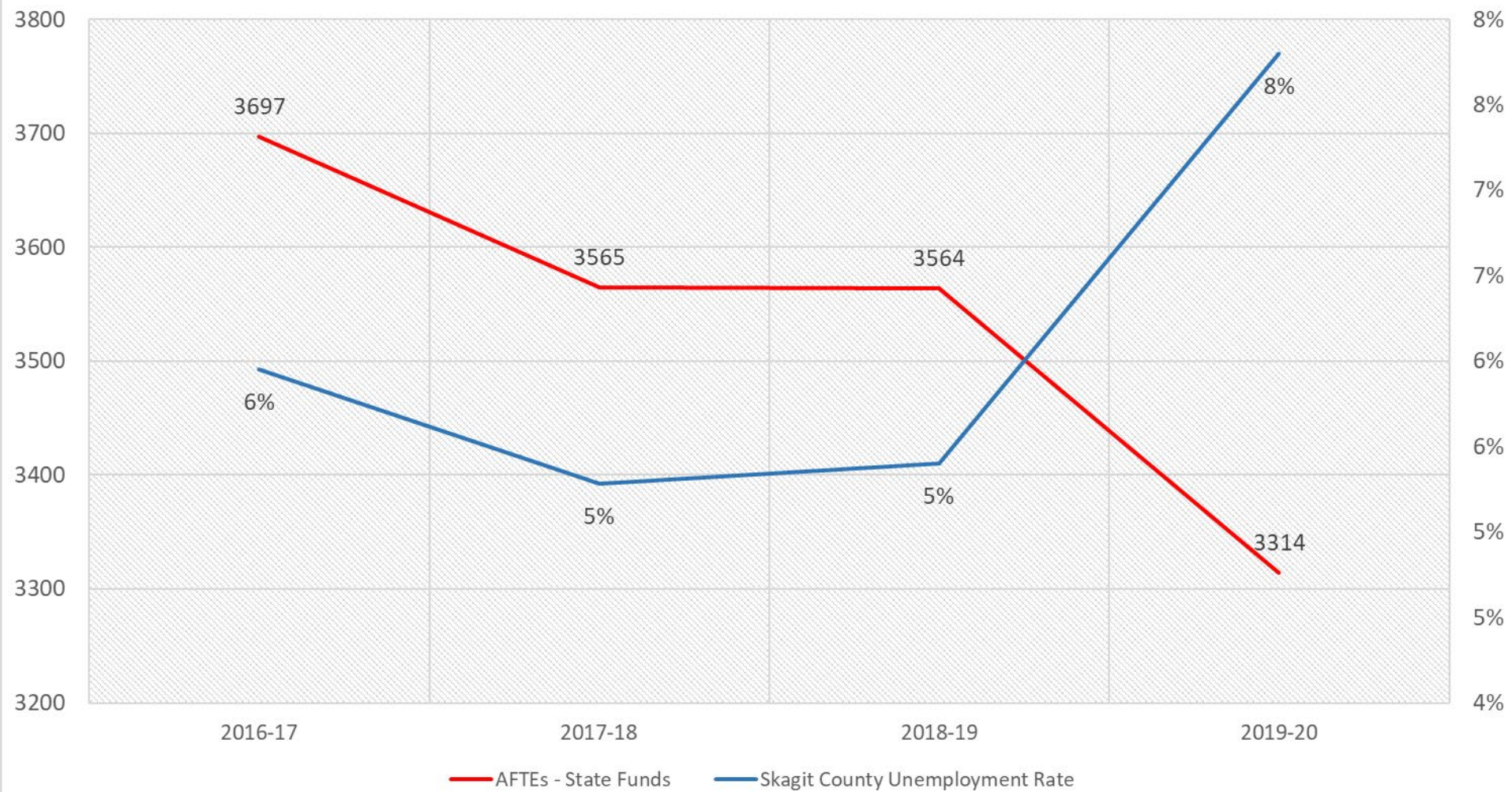




Board of Trustees Progress Report
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NOV
2020

Unemployment Rate and AFTEs



Historically, as the unemployment rate in Skagit County dips, so does SVC enrollment. COVID has affected this historical trend.

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SVC

■ Objective 1A

The College will meet or exceed Strategic Enrollment Management (SEM) targets.

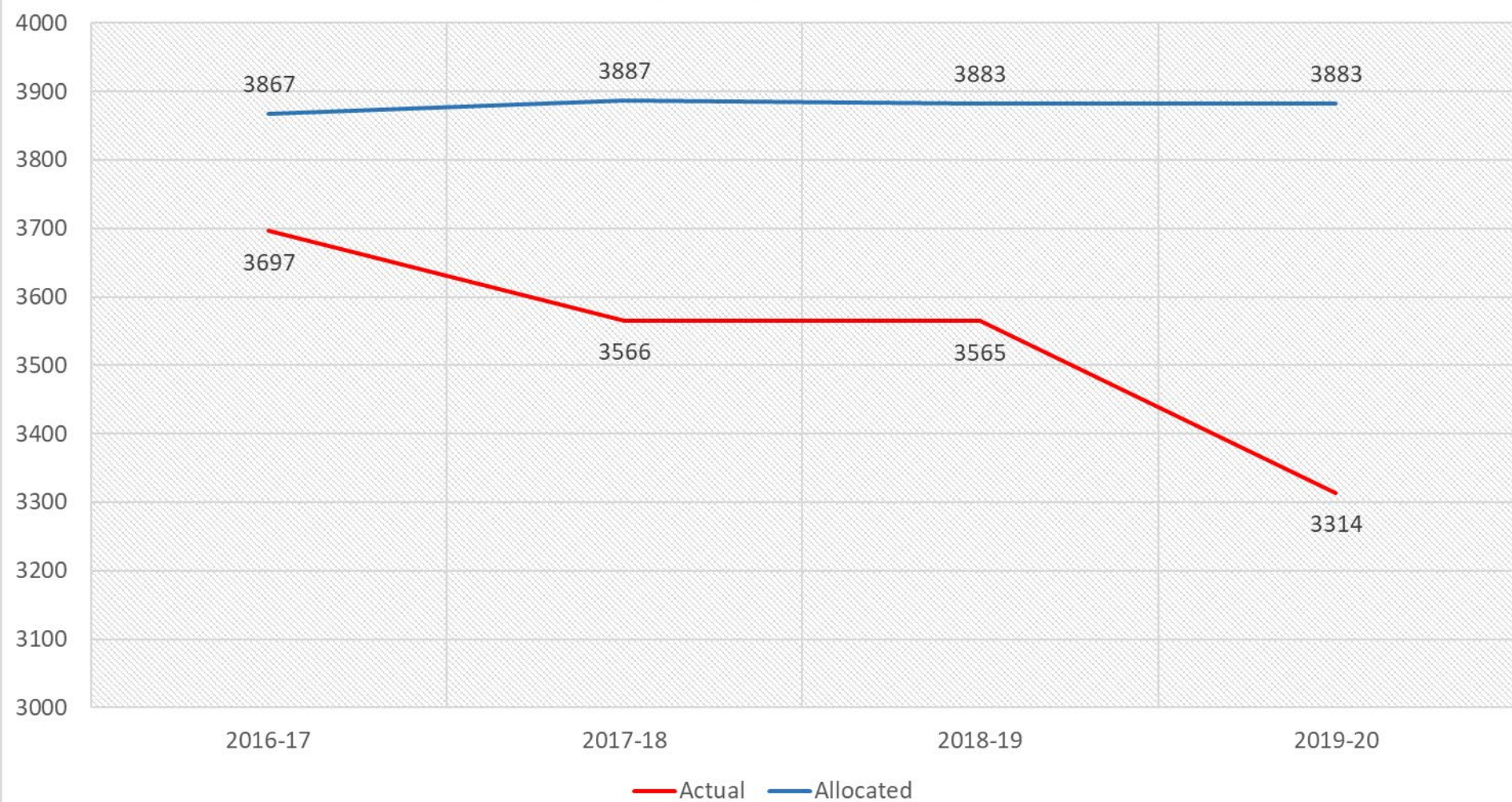
■ Indicators

1. Actual State FTEs compared to State FTE Allocation.

Threshold

State-supported enrollment will meet or exceed State FTE Allocation.

Actual vs Allocated



SVC enrolled 92% of the 2019-20 state-funded allocation target.



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■ **Objective 1B**

The College will meet or exceed Strategic Enrollment Management (SEM) targets.

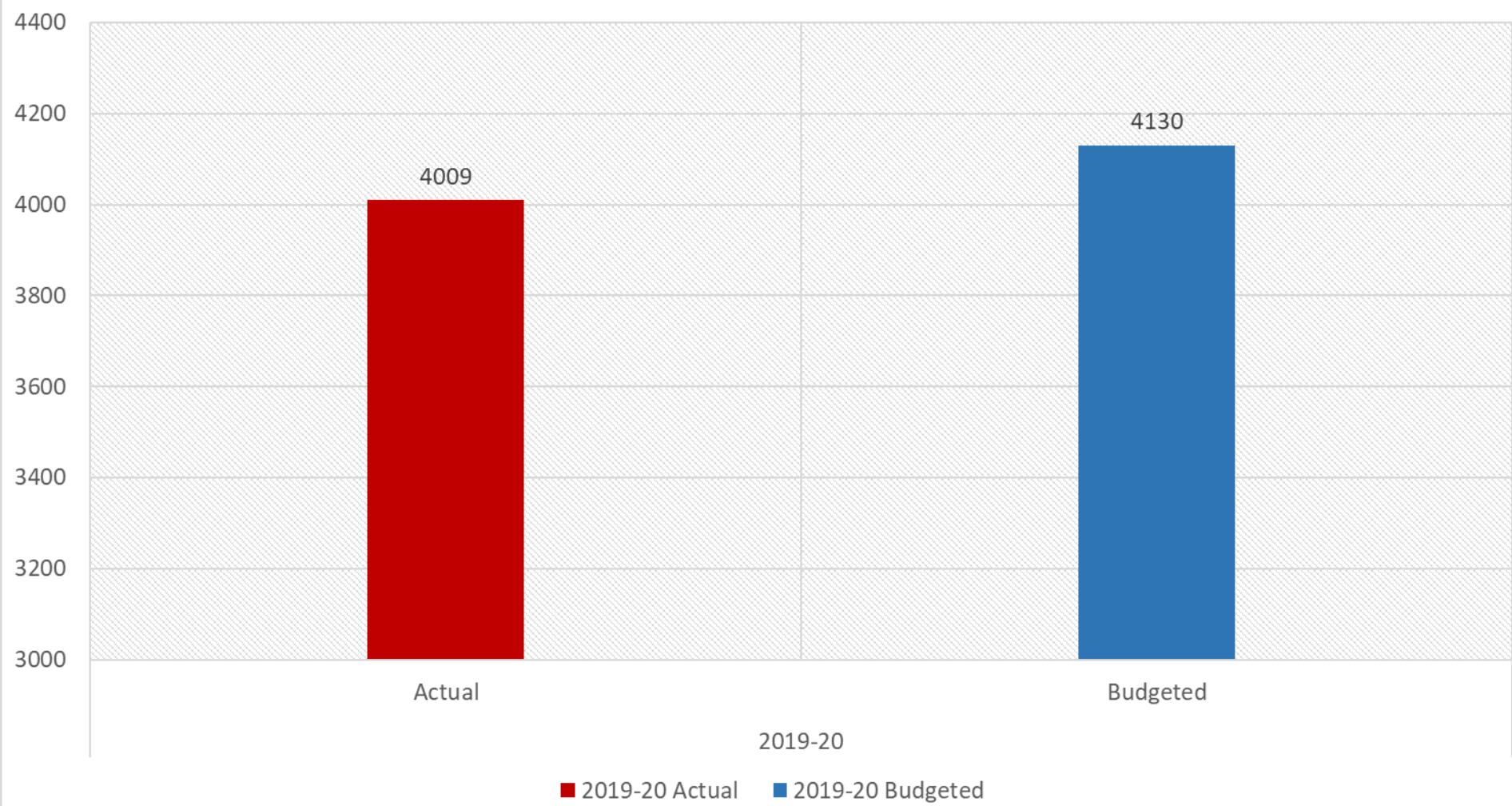
■ **Indicators**

1. Actual FTE compared to budgeted FTE.

■ **Threshold**

Actual FTE will meet or exceed estimated budgeted FTE.

Actual SEM AFTE and Budgeted AFTE



Actual FTEs did not meet the budgeted FTEs.



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■ Objective 2

The College will meet or exceed the statewide participation rate.

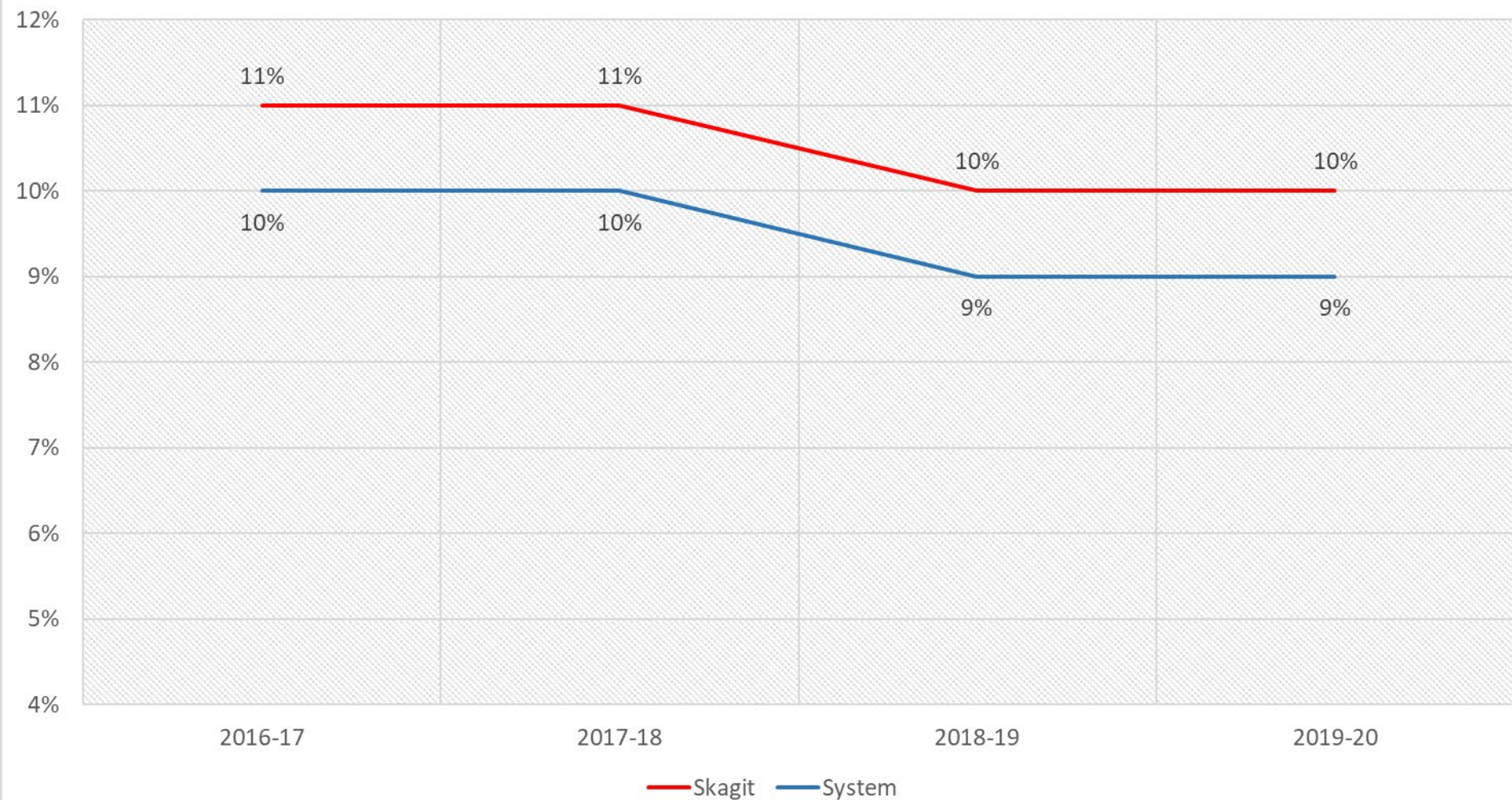
■ Indicator

SVC District participation rate compared to the CTC System participation rate.

■ Threshold

SVC participation rate will meet or exceed participation rate for the CTC System.

Participation Rate



Participation Rate: The number of persons age 18-44 years enrolled as a percent of the relevant population.

SVC's participation rate is consistently 1 percentage point higher than the CTC system.



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■ Objective 3

The College minimizes barriers and maximizes opportunities for diverse student populations

■ Indicators

1. Enrollment distribution by race/ethnicity compared to district population

2. Enrollment in degree program by race/ethnicity compared to district population

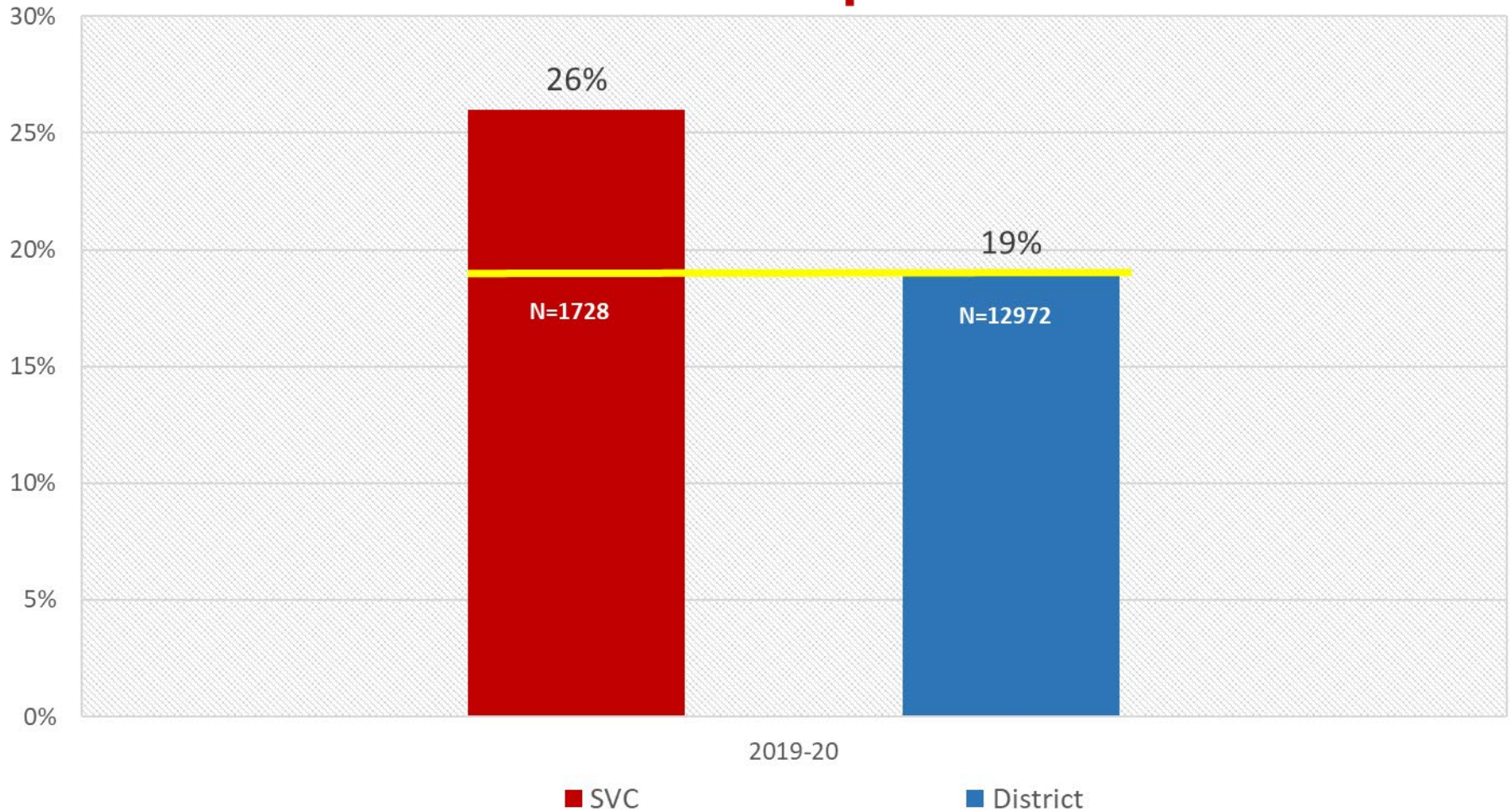
3. Enrollment in College and Career Bridge (CCB) programs compared to district population.

4. Enrollment in English Language Acquisition (ELA) program compared to district population.

■ Threshold

Parity between district population and enrollment for student subpopulations.

Latinx Students Compared to District

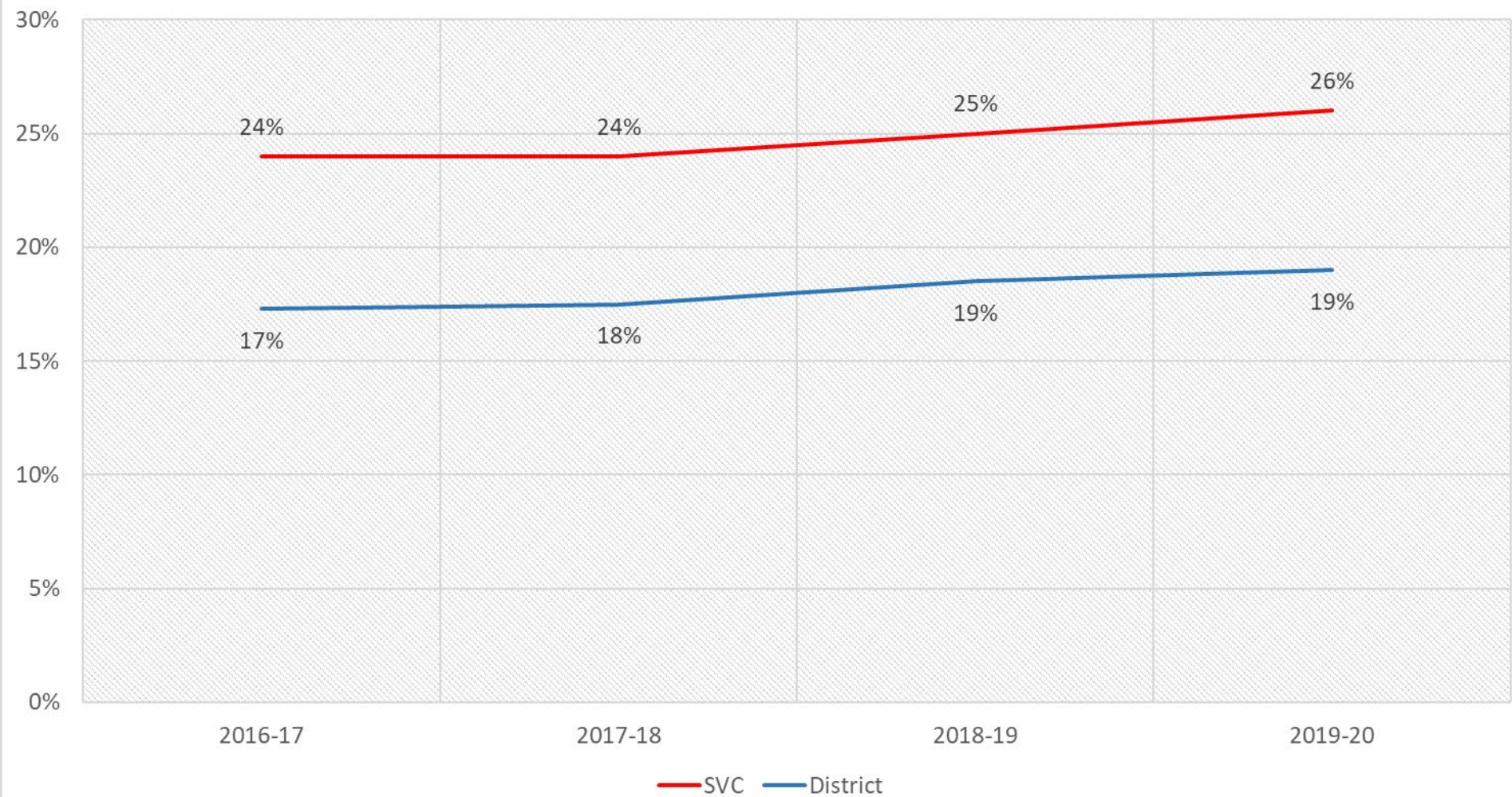


SVC enrolled 7 percentage points more Latinx students than the community's percentage of Latinx residents.

These adults are ages 18 to 44, excluding Running Start students.



4 Year Trend of Latinx Enrollments

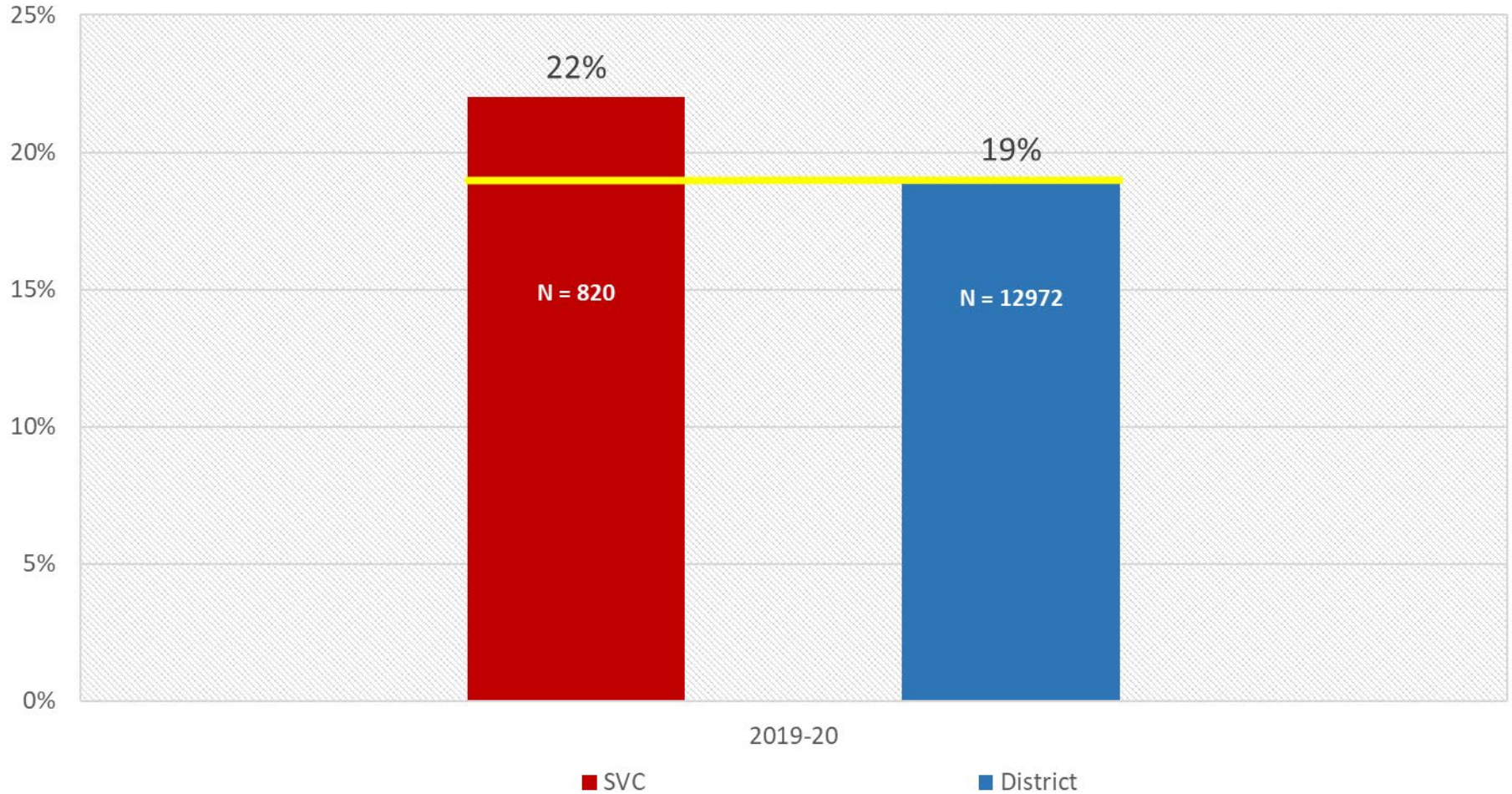


SVC continues a high enrollment of Latinx students.

Non-Latinx Students at SVC Compared to District Population

	SVC % of Total Enrollment	SVC Headcount	District % of Total Population	District Headcount
White	61%	4,054	70%	48,487
Asian/ Pacific Islander	4%	248	4%	2655
African American	2%	118	3%	1992
Native American	1%	54	3%	1272
Multi-race/ Other/NR	13%	834	21%	14660

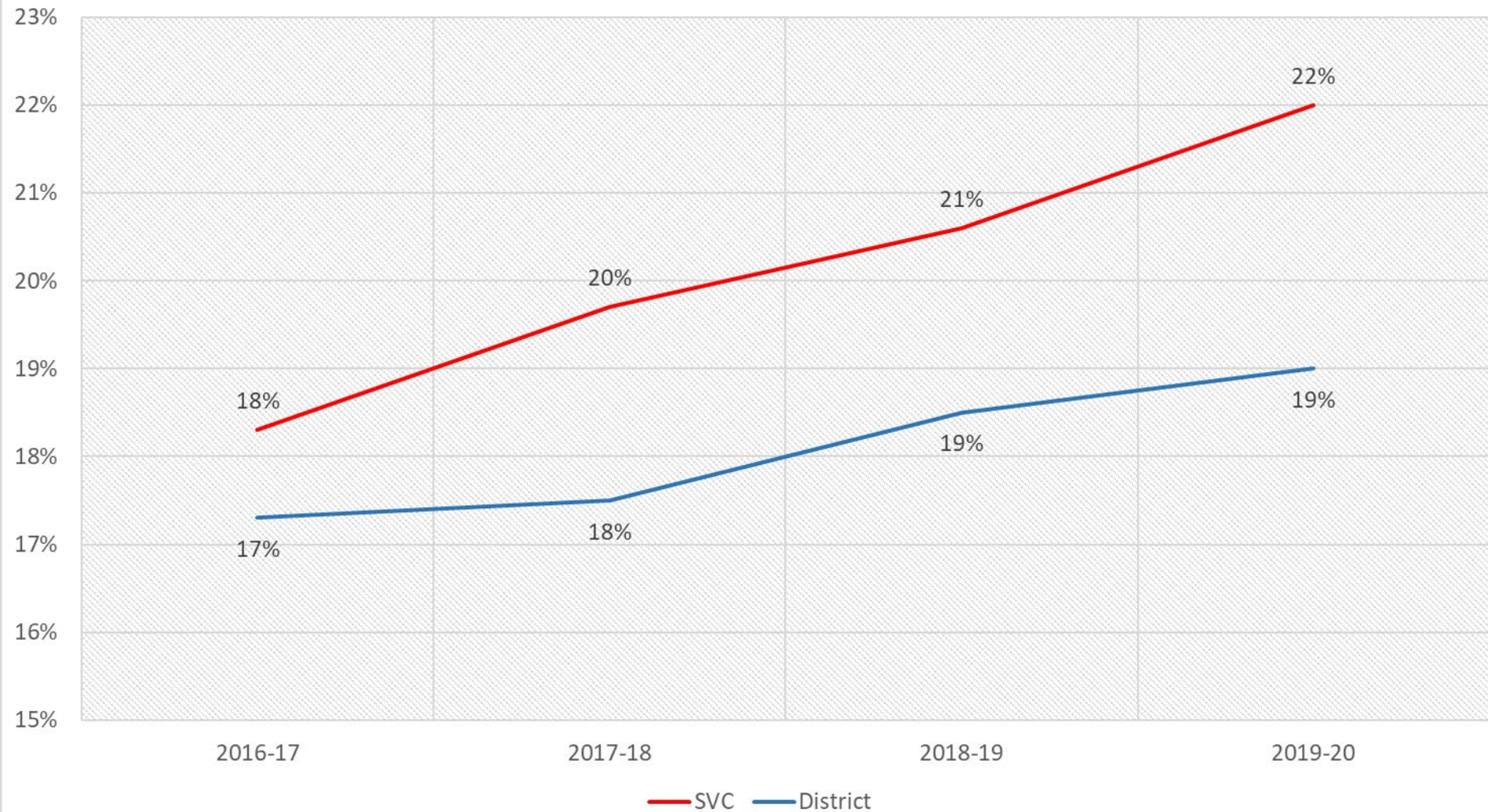
Degree-Seeking Latinx Students Compared to District Population



SVC enrolled 3 percentage points more degree-seeking Latinx students than the community's percentage of Latinx residents.



4-Year Trend of Degree-Seeking Latinx Enrollments

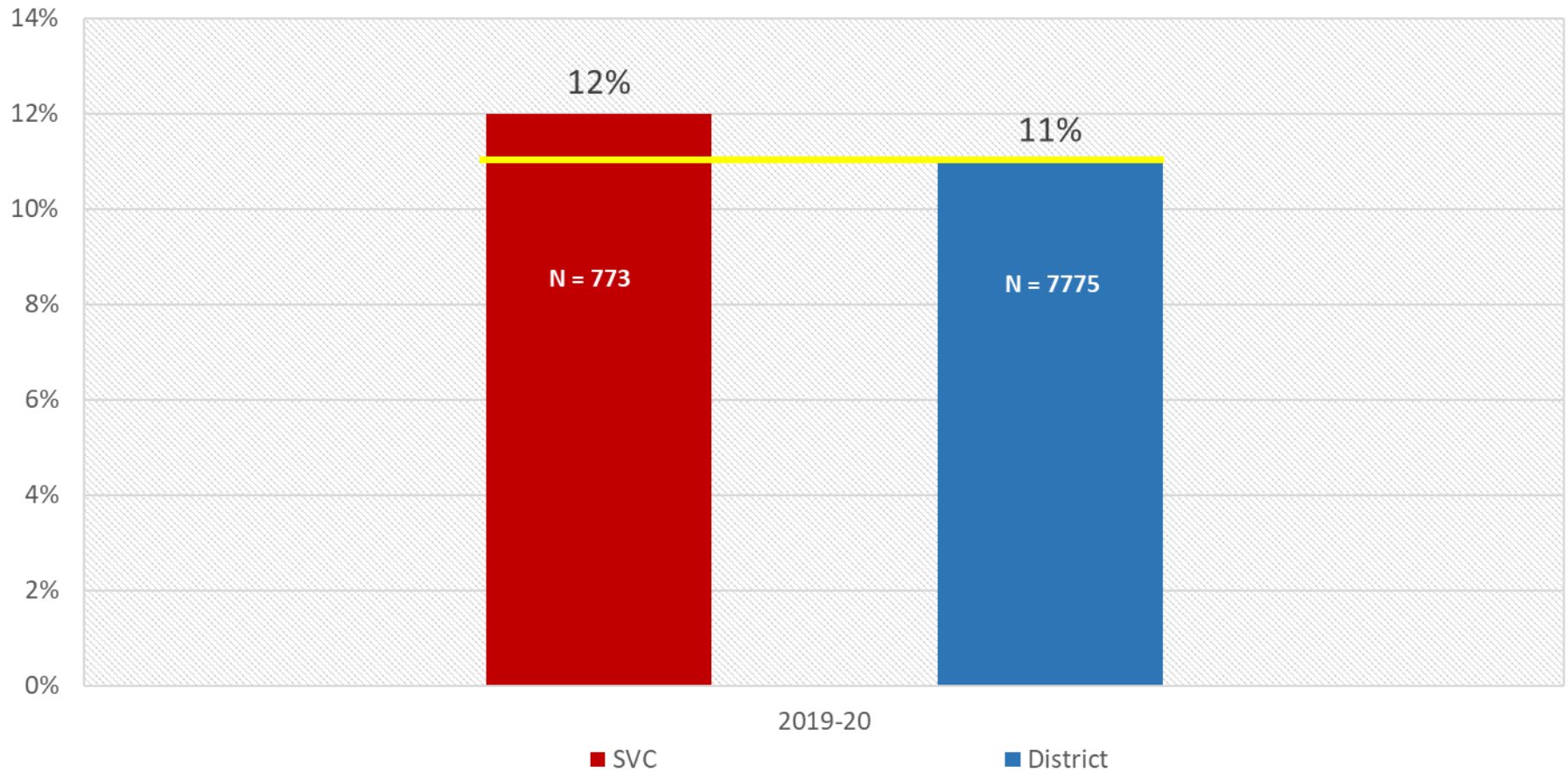


SVC continues to increase Latinx enrollments.

Degree-Seeking Non-Latinx Students at SVC Compared to District Population

	SVC % of Total Enrollment	SVC Headcount	District % of Total Population	District Headcount
White	63%	2,501	70%	48,487
Asian/ Pacific Islander	4%	173	4%	2655
African American	2%	80	3%	1992
Native American	1%	41	3%	1272
Multi-race/ Other/NR	16%	635	21%	14660

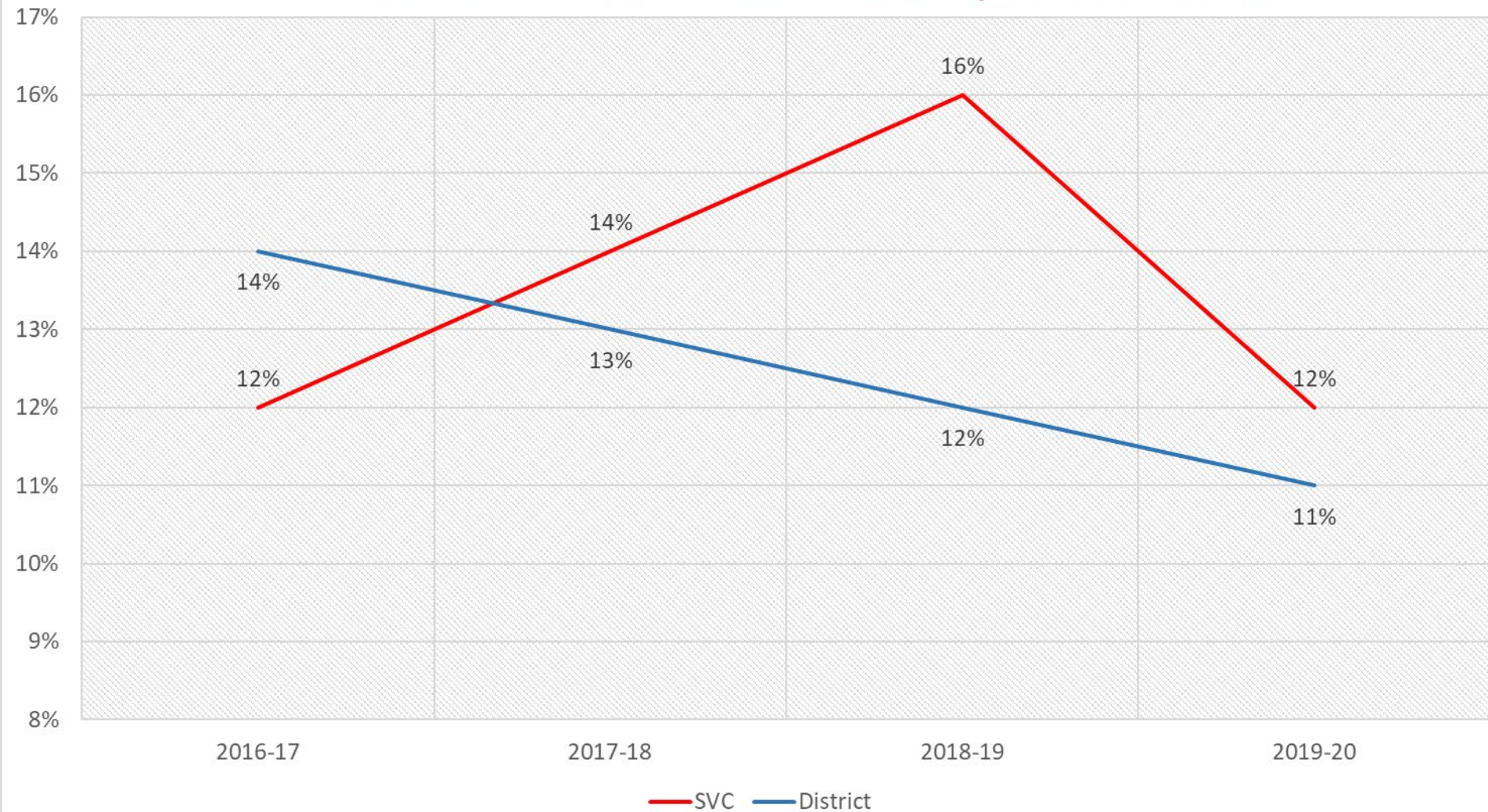
CCB Students Compared to Adults with No HS Diploma/GED in District



SVC enrolled 1% higher CCB students compared to community's percentage of adults ages 18-44 with no high school diploma or GED.

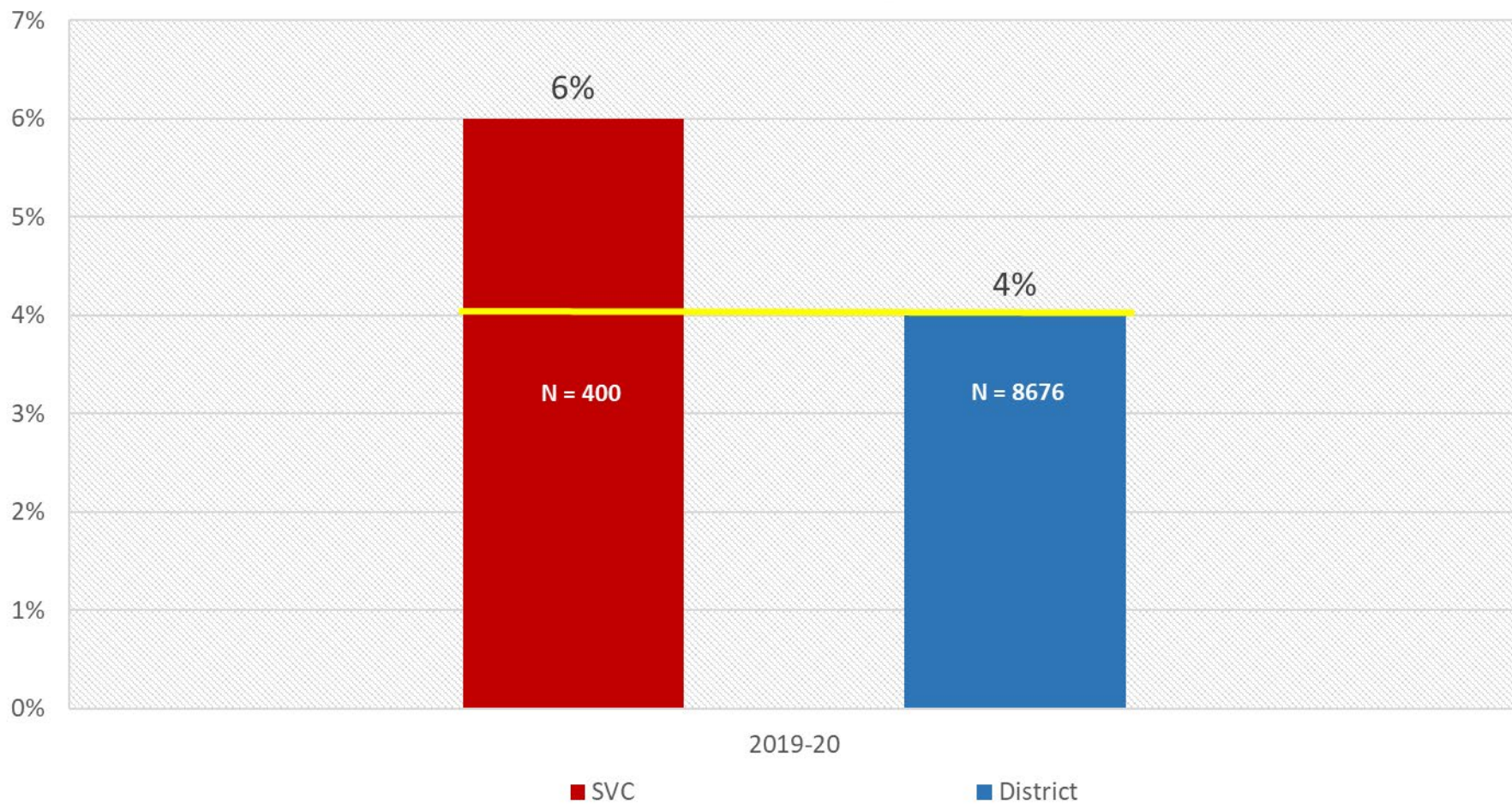


4-Year Trend of CCB Enrollments Compared to District



Enrollment in CCB was affected by COVID-19

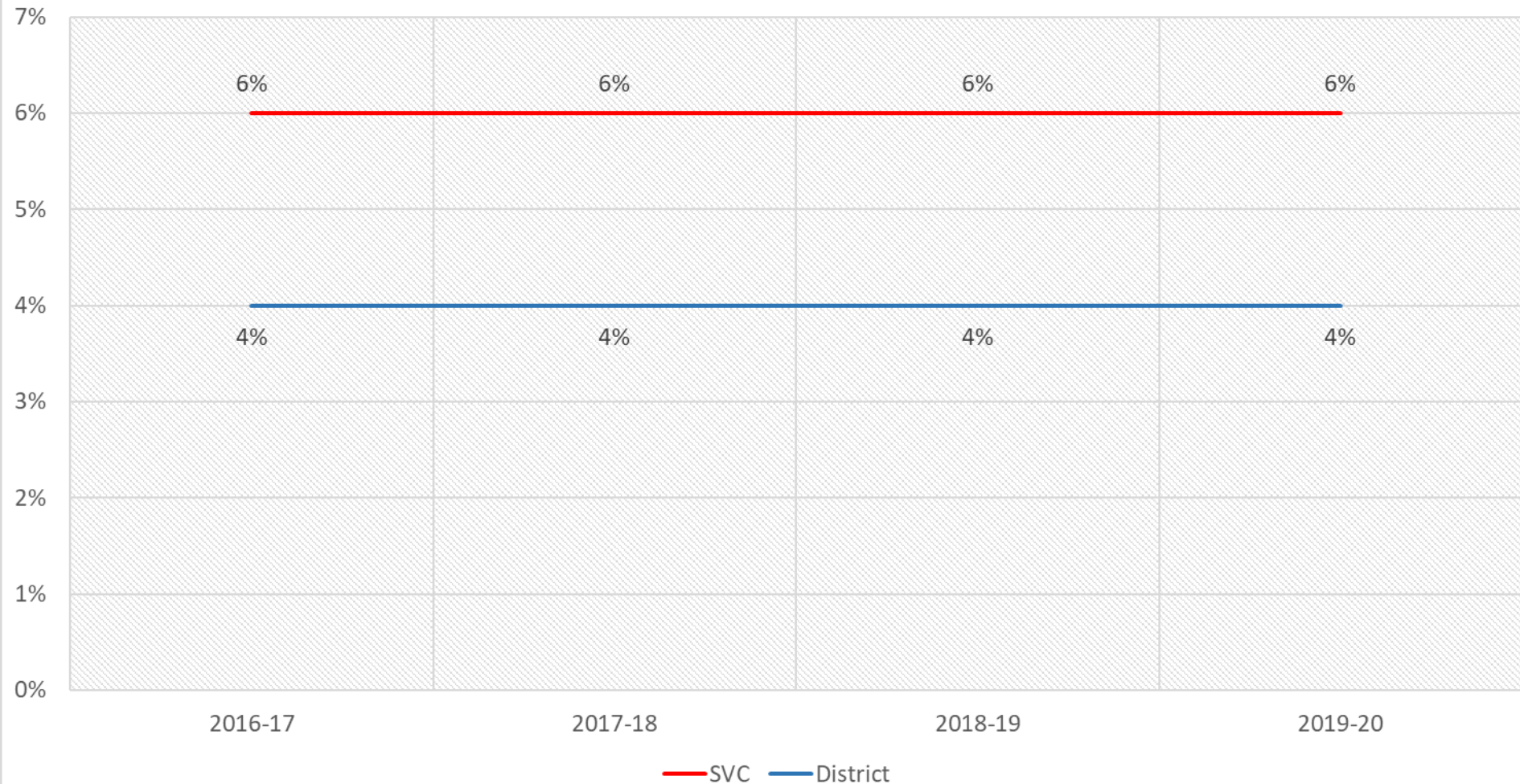
ELA Students Compared to District Adults With Limited English Proficiency



SVC enrolled 2 percentage points more ELA students than the community's percentage of foreign-born adults with limited English proficiency.



4-Year Trend of ELA Students Compared to District Adults With Limited English Proficiency



SVC enrolled a consistent percentage of ELA students over the past four years.

In Summary

SVC

- With higher unemployment COVID-19 has directly affected the traditional higher enrollment
- SVC continues to serve a higher percentage of Latinxs than the district population
- Enrollments in CCB and ELA continue to be higher than the district population

Indicator Scorecard

SVC

- Actual State FTEs compared to State FTE Allocation.



- Actual FTEs exceeds budgeted FTEs



- SVC District participation rate compared to the CTC System participation rate.



- Enrollment distribution by race/ethnicity compared to district population



- Enrollment in degree program by race/ethnicity compared to district population



- Enrollment in CCB program compared to adults with less than a high school diploma in the district.



- Enrollment in ELA program compared to foreign-born residents who have limited English proficiency in the district.

